

**A Fiscal Impact Model for Teton County, Idaho:  
Coping with Growth**

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# Ec. Trends in Teton Co., ID

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Category	Long Run 1969-89 %/year	Short Run 1986-93 %/year
Income per Capita	0.9	3.2
Employment	2.0	5.7
Population	2.0	3.4

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# Employ. Trends in Teton County

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Sector	1969-1993 %/yr	1988-1993 %/yr
Construction	10.0	15.2
F.I.R.E.	6.7	0.0
Manuf.	6.0	11.2
Services	5.9	7.5
Ag. Services	4.9	0.0
Retail	3.7	11.1
Gov't	2.3	3.5
Agriculture	0.0	-0.5

# Earnings Comparison

## Teton County

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Sector	% of ID 1993	% of US 1993
Gov't	79	63
Retail	71	64
Ag. Services	70	59
Manufacturing	66	65
F.I.R.E.	62	35
Construction	60	55
Services	47	36
Agriculture	43	84

# Teton County Economic Trends

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- ◆ 1969-89 long run trend (20 yrs)
  - slow growth in population & employ. (1%/yr)
  - slow growth in income per capita (2%/yr)
- ◆ 1986-93 short run trend (7 yrs)
  - v. rapid growth in employment (6%/yr)
  - rapid growth in population (3%/yr)
  - rapid growth in income per capita (3%/yr)

# Economic Transformation

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## ◆ Long run

- a stable agricultural economy (0%/yr)
- rapidly growing construction sector (10%/yr)

## ◆ Short run

- a stable agricultural economy (-.5%/yr)
- v. rapidly growing construction, service, and retail sectors (11-15%/yr)

# Fiscal Impacts of Growth

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## ◆ Relationships:

- Employment affects labor force & population
- Population & income affects the demand for public services
- The demand for public service affects non-local aid and property tax revenues
- Income affects the value of the property tax base

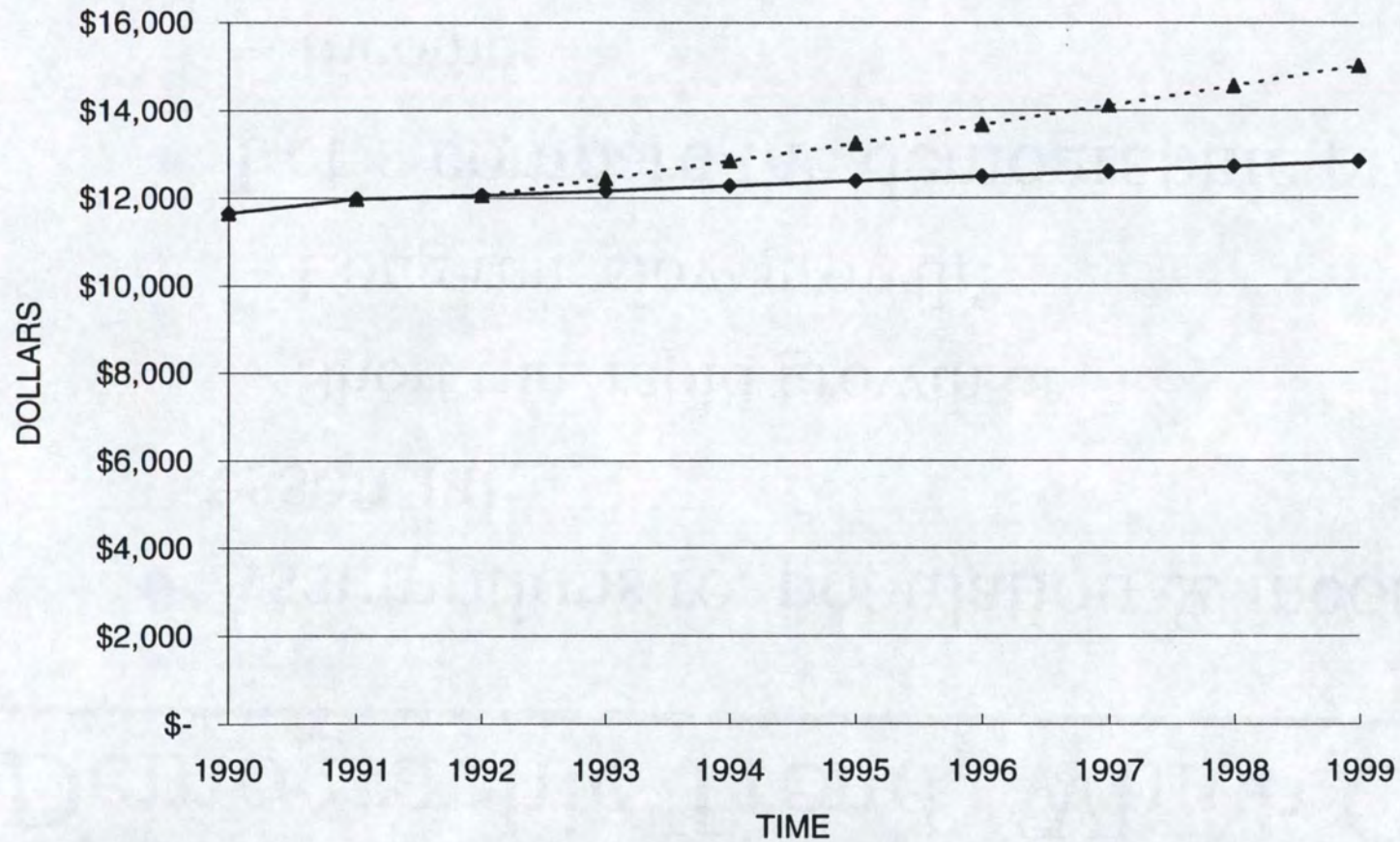
## ◆ Need an estimate of the demographic trend



# Demographic Trend, Which One?

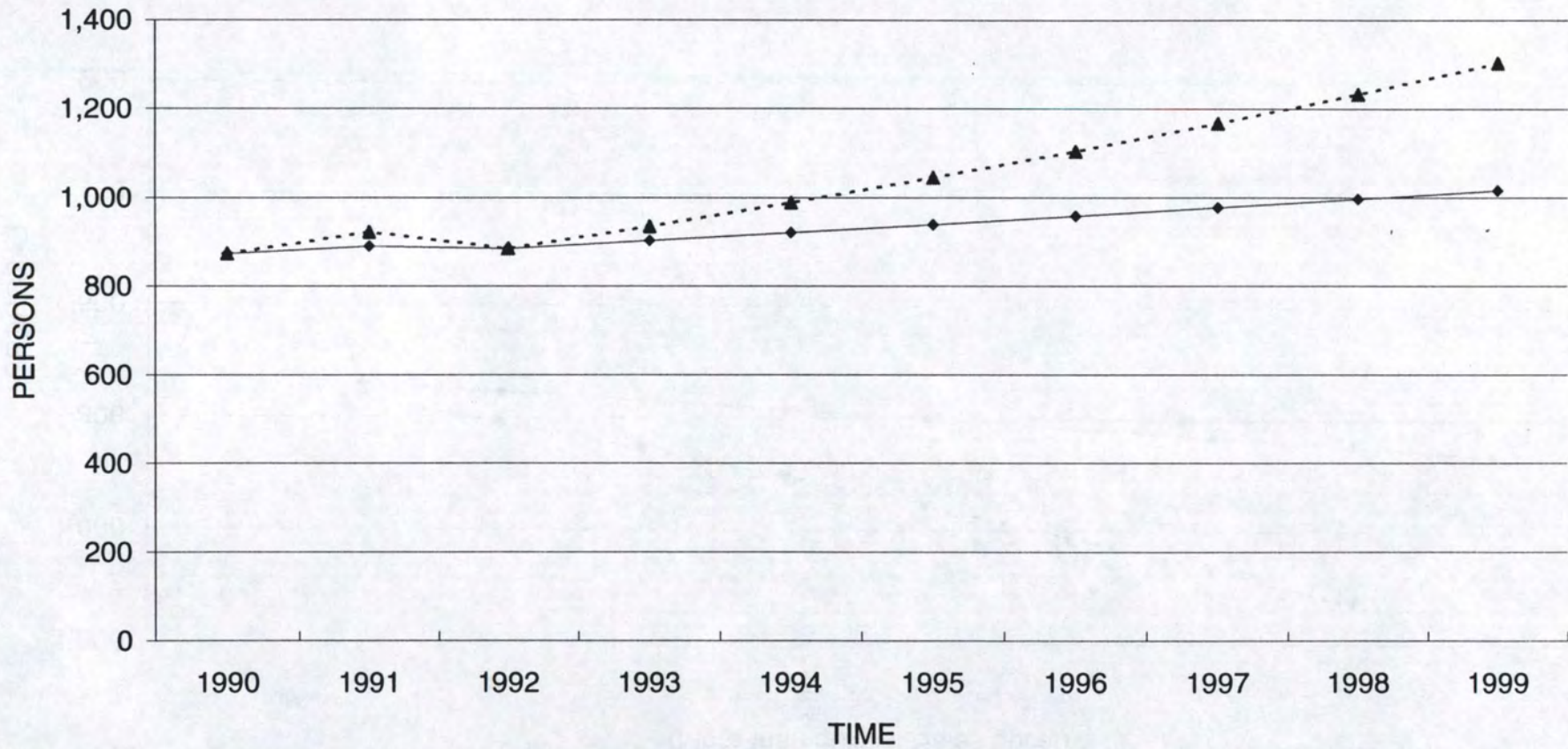
- ◆ Assumptions re. population & income are essential
  - Short run, rapid growth or
  - Long run, slow growth?
- ◆ Let's compare the demographic projections
  - Income
  - Employment & labor force
  - Population
  - School enrollment

Income Per Capita



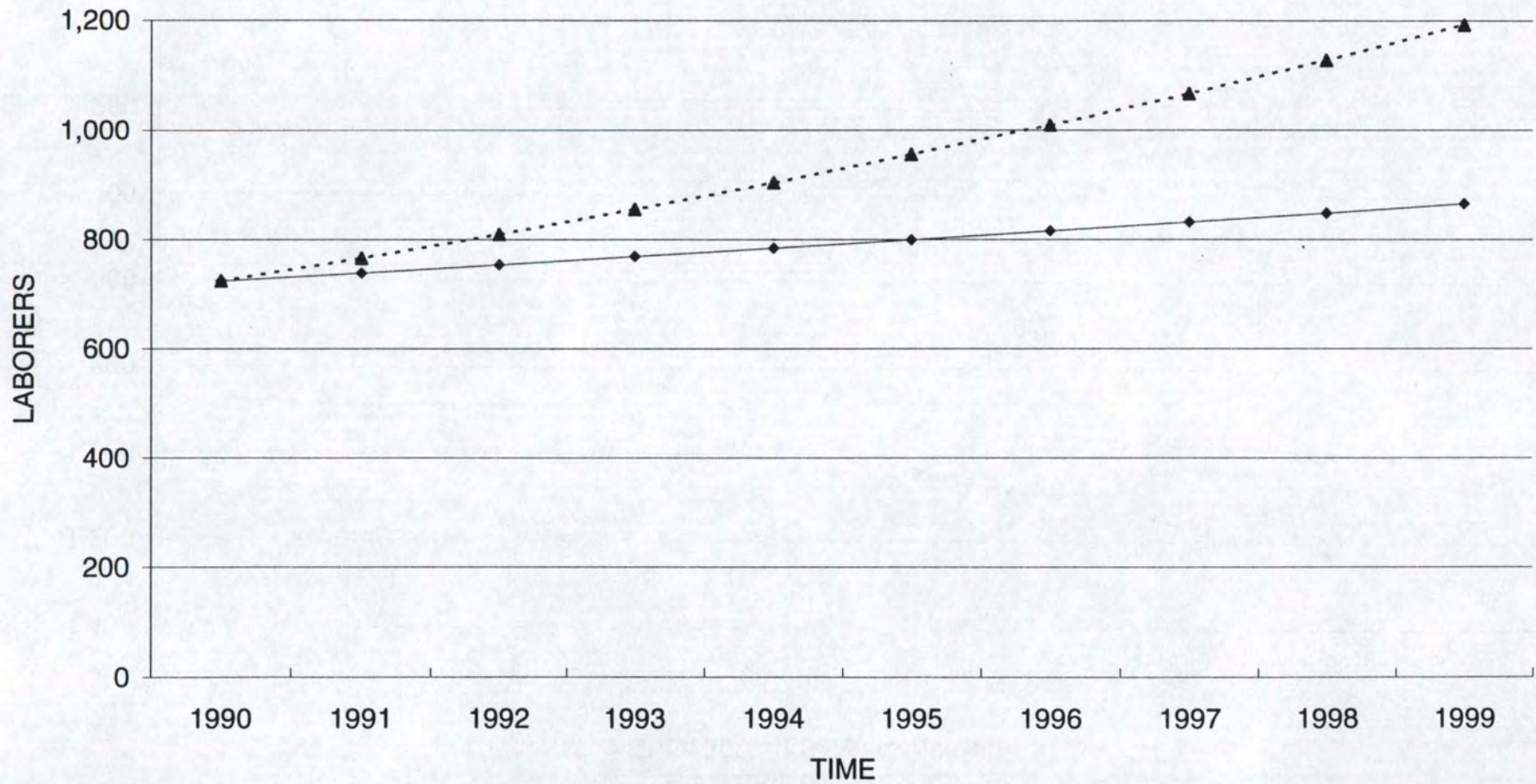
--▲-- Short Run Trend: 1986-93  
—◆— Long Run Trend: 1969-89

Base Employment  
(More Than 50% of Sales Non-local)



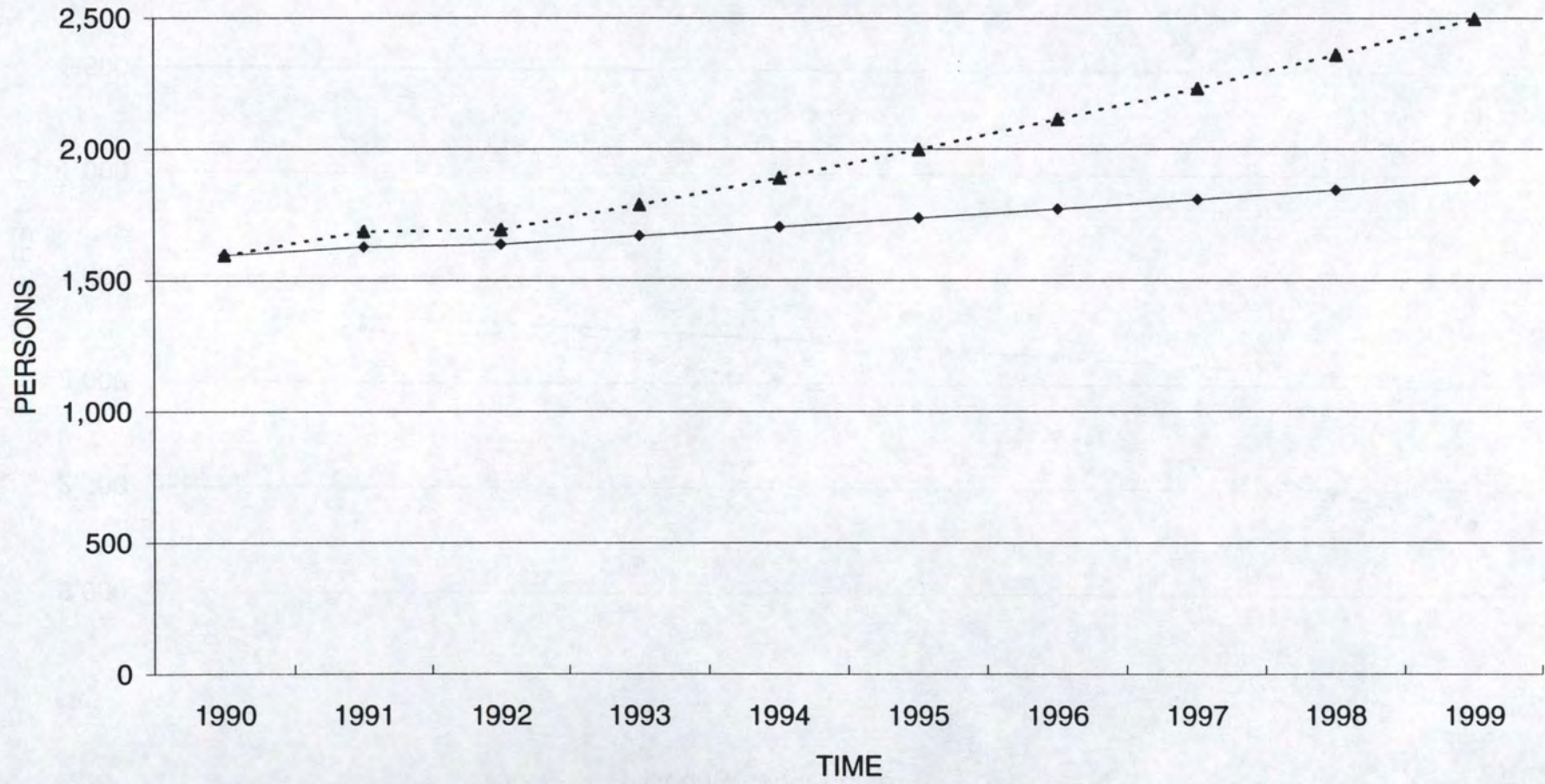
---▲--- Short Run Trend: 1986-93  
—◆— Long Run Trend: 1969-89

Secondary Employment  
(More than 50% of Sales Local)



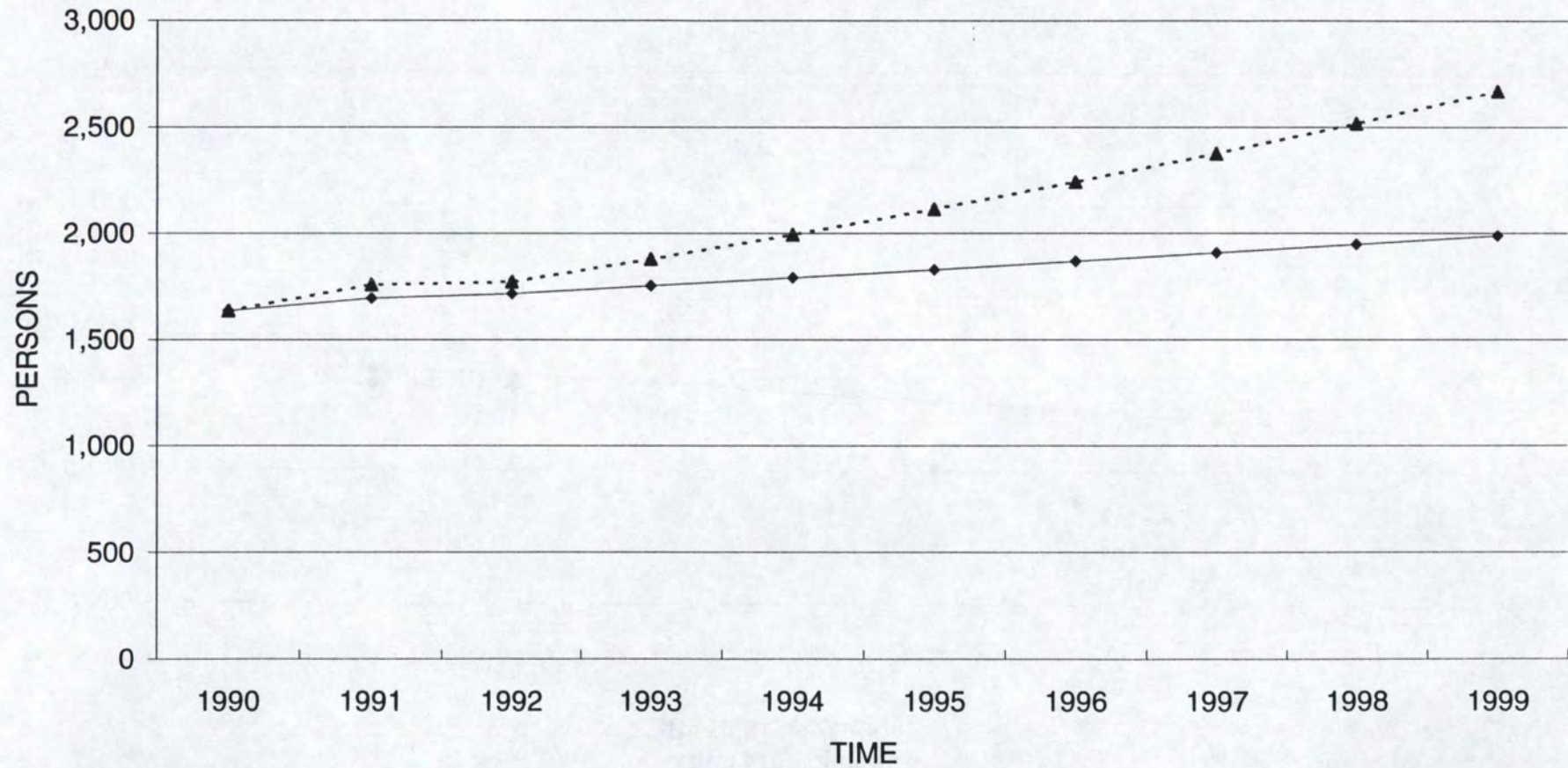
---▲--- Short Run Trend: 1986-93  
---◆--- Long Run Trend: 1969-89

Total Employment  
(Base & Secondary)



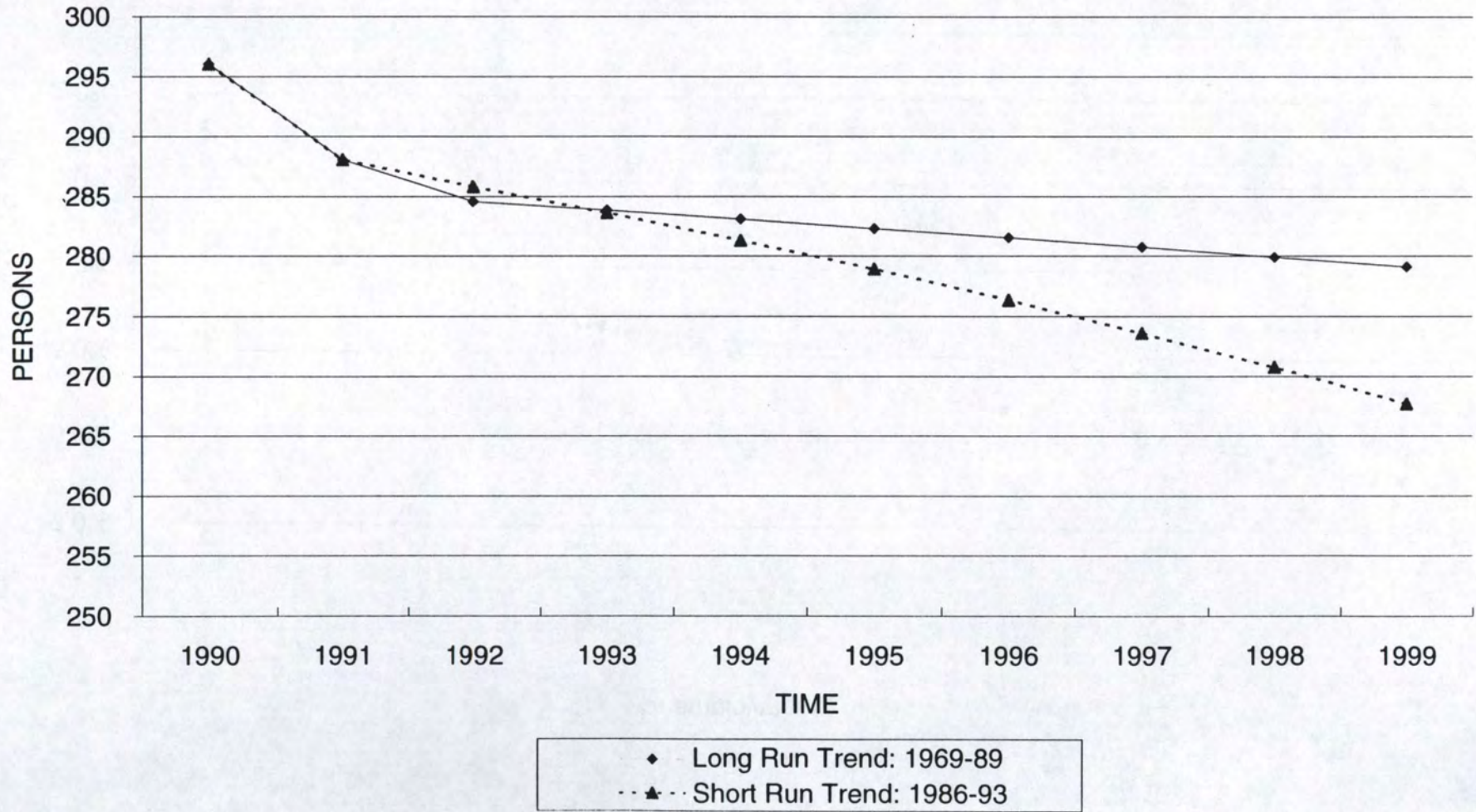
---▲--- Short Run Trend: 1986-93  
◆ Long Run Trend: 1969-89

County Labor Force

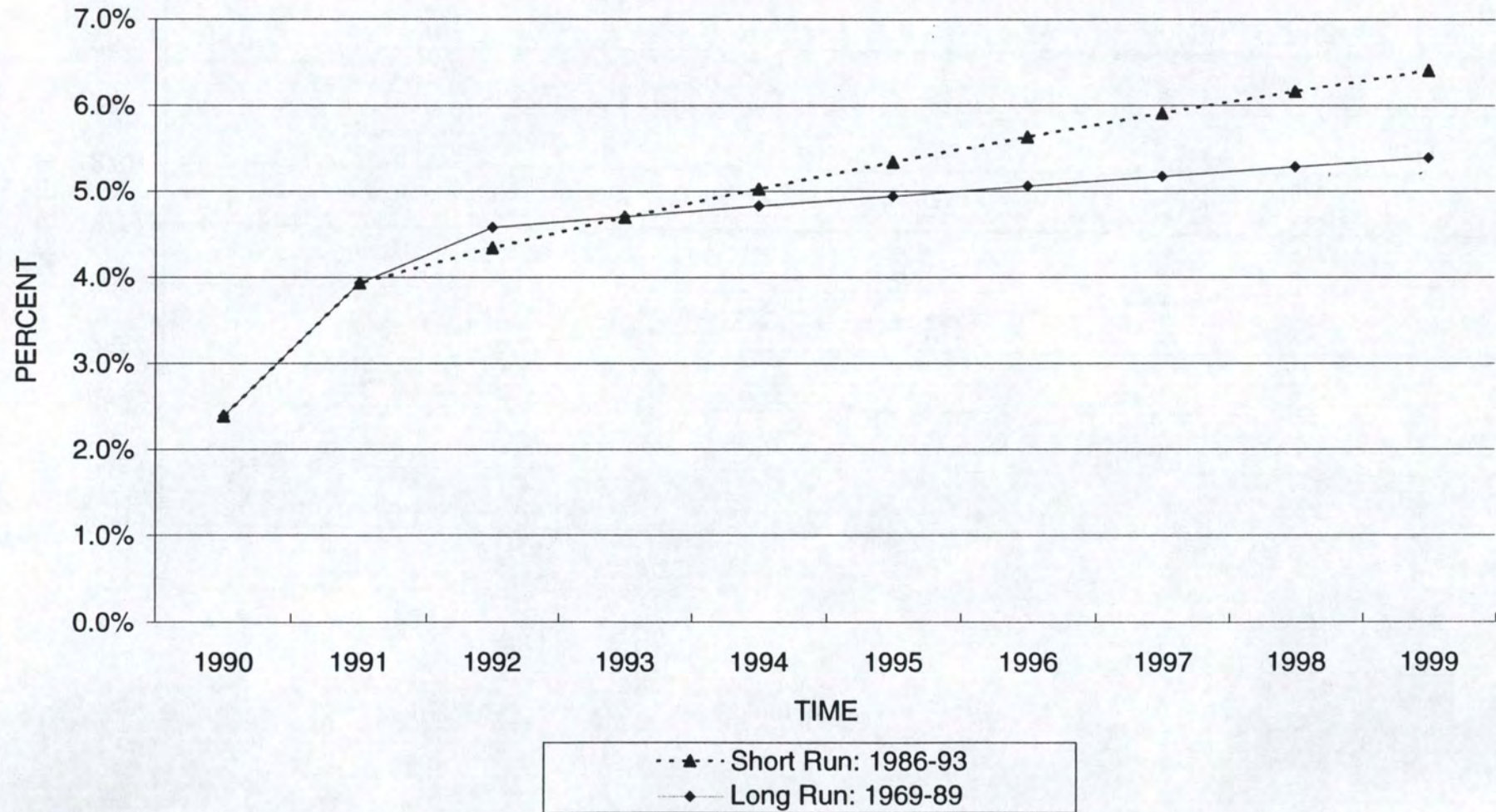


--▲-- Short Run Trend: 1986-93  
◆ Long Run Trend: 1969-89

Net Commuters

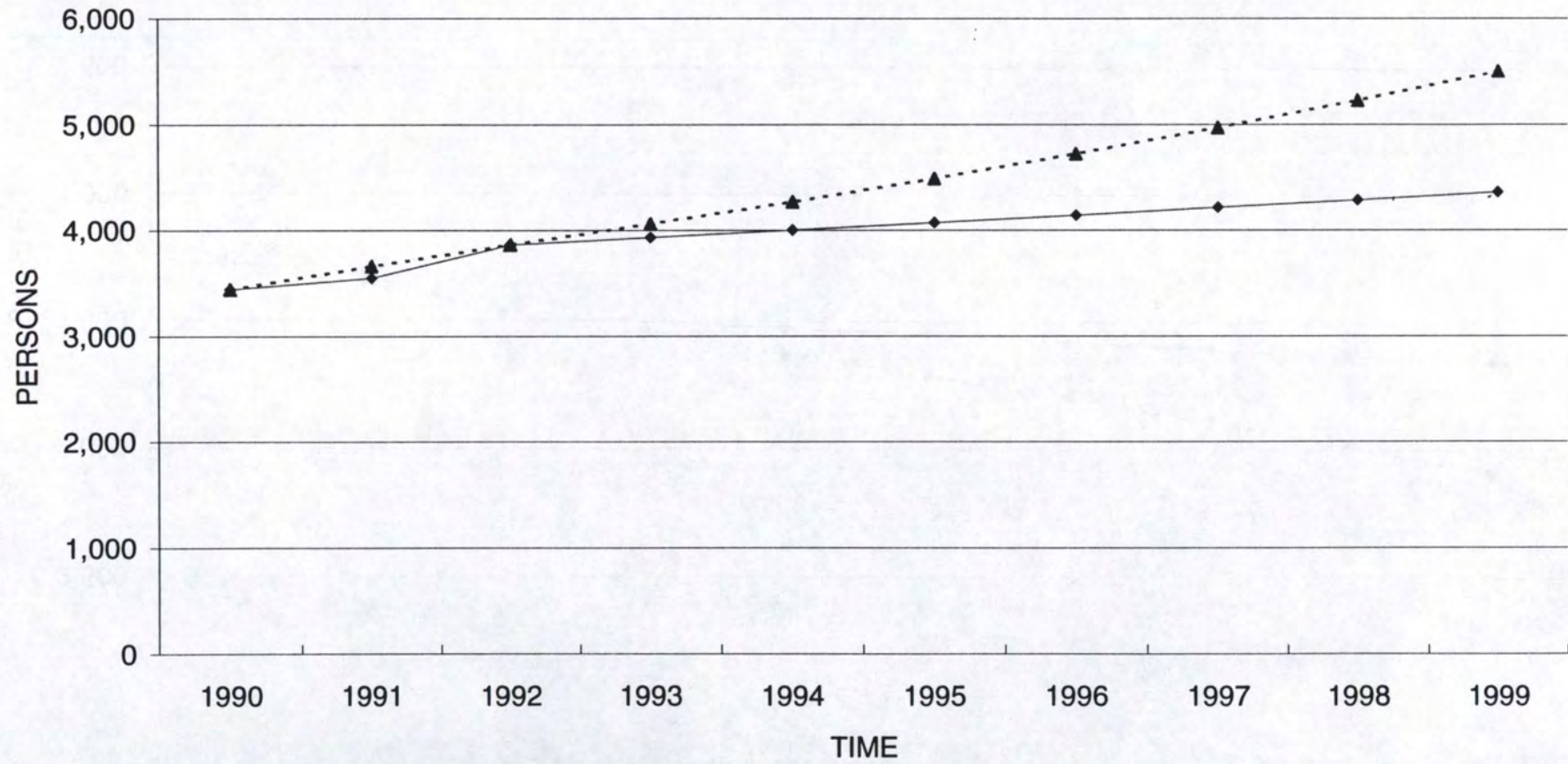


Unemployment



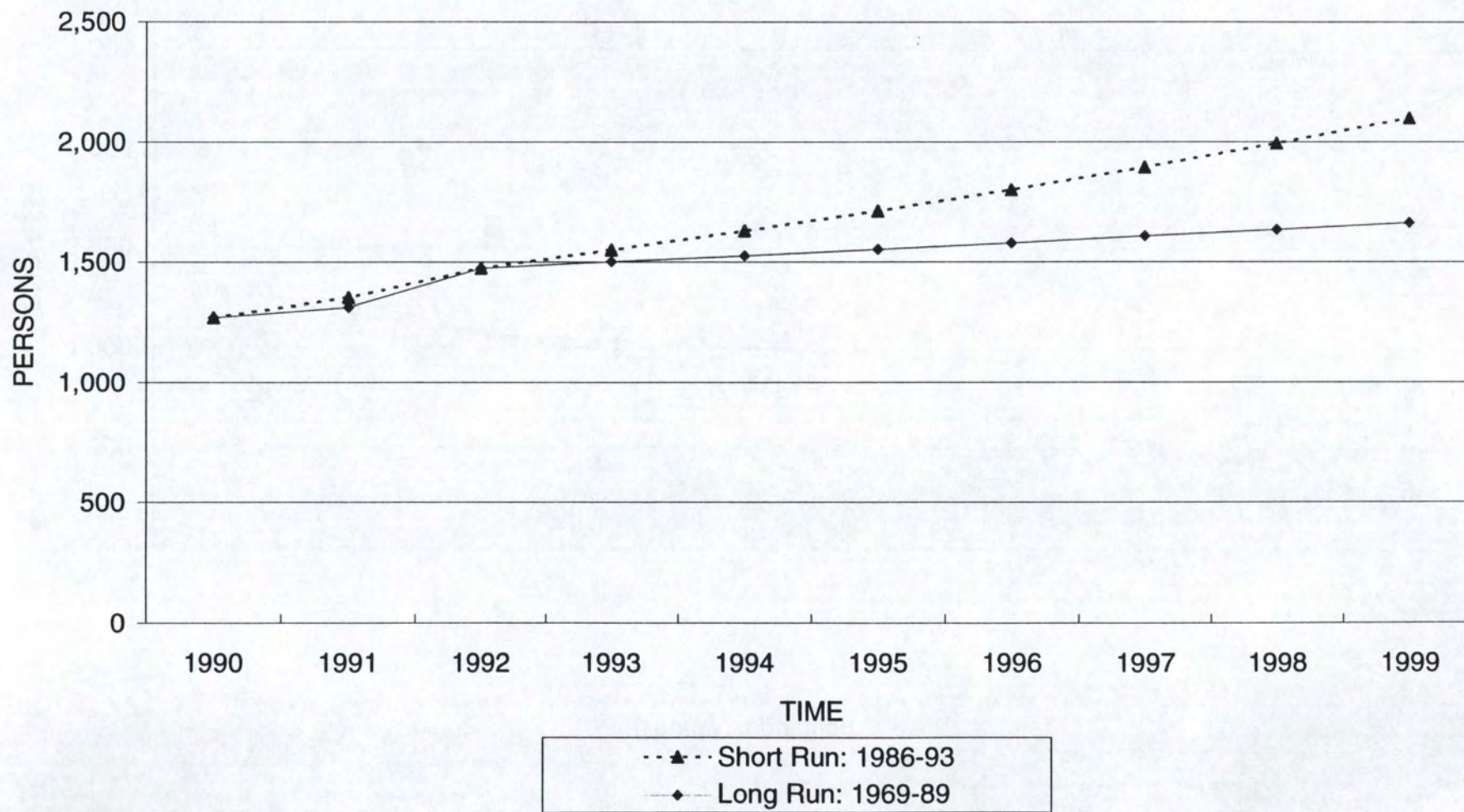


County Population

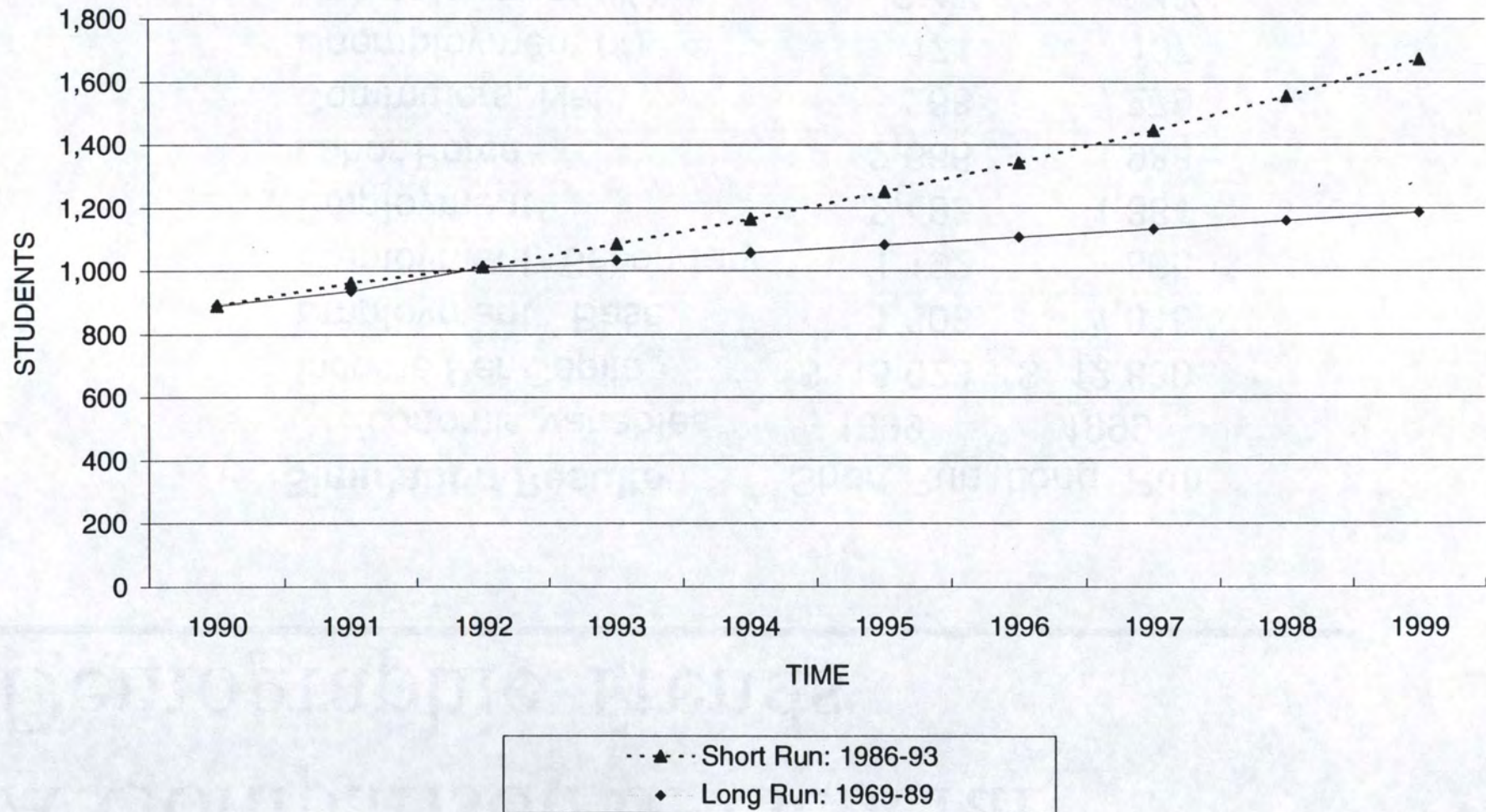


--▲-- Short Run: 1986-93  
—◆— Long Run: 1969-89

Town Population



K-12 School Enrollment in the County



# A Comparison of General Demographic Trends

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<b>Simulation Results</b>	<b>Short Run</b>	<b>Long Run</b>
<b>Economic Variables</b>	<b>1999</b>	<b>1999</b>
Income Per Capita	\$ 15,023	\$ 12,830
Employment, Base	1,303	1,015
Employment, Secondary	1,192	865
Employment	2,495	1,881
Labor Force	2,666	1,988
Commuters, Net	268	279
Unemployment (#)	171	107
Unemployment (%)	6.4%	5.4%
Businesses (#)	176	143
Population	5,497	4,359

# A Comparison of School Demographic Trends

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<b>Simulation Results</b>	<b>Short Run</b>	<b>Long Run</b>
<b>School Demographics</b>	<b>1999</b>	<b>1999</b>
Kindergartners (#)	113	80
Elementary Stu. (#)	1,081	767
Secondary Stu. (#)	478	339
Enrollment	1,672	1,185
Support Units	80	59

# Which Trend to Used?

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- ◆ Chose the short run trend
  - More accurately reflects the present
  - Represents the more difficult adjustment
  - Can't predict the future either way

# Fiscal Impact Model

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## ◆ Short run trend

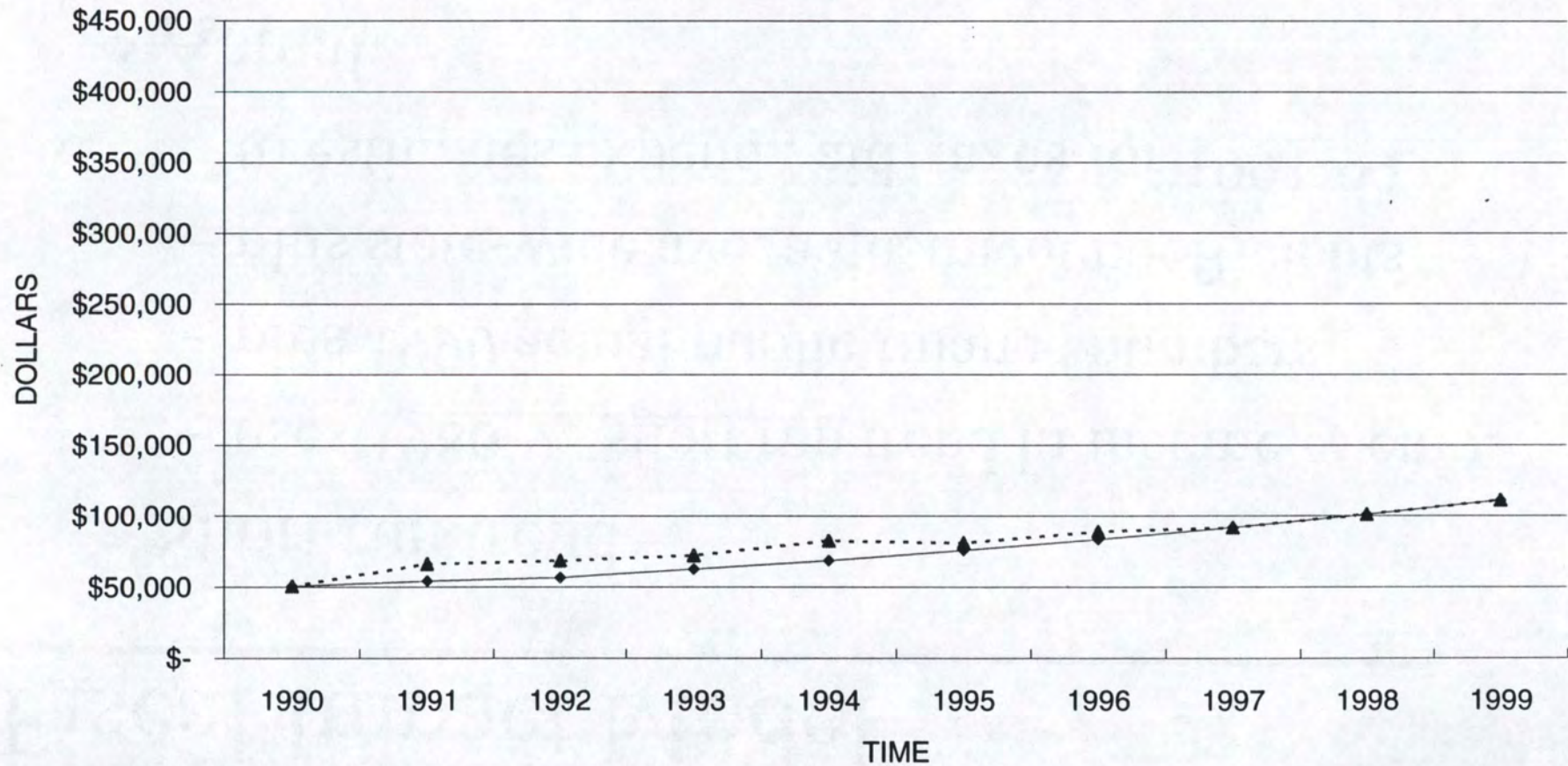
- uses 1986-93 short run trend in income & emp.
- plus 1990 actual public finance numbers
- plus state-wide ave. adjustment coefficients
- to estimates expend., aid, taxes for 1991-99

## ◆ Actual

- uses 1990-96 actual public finance numbers
- and estimated numbers for 1997-99

## ◆ How does “actual” compare to “short run”

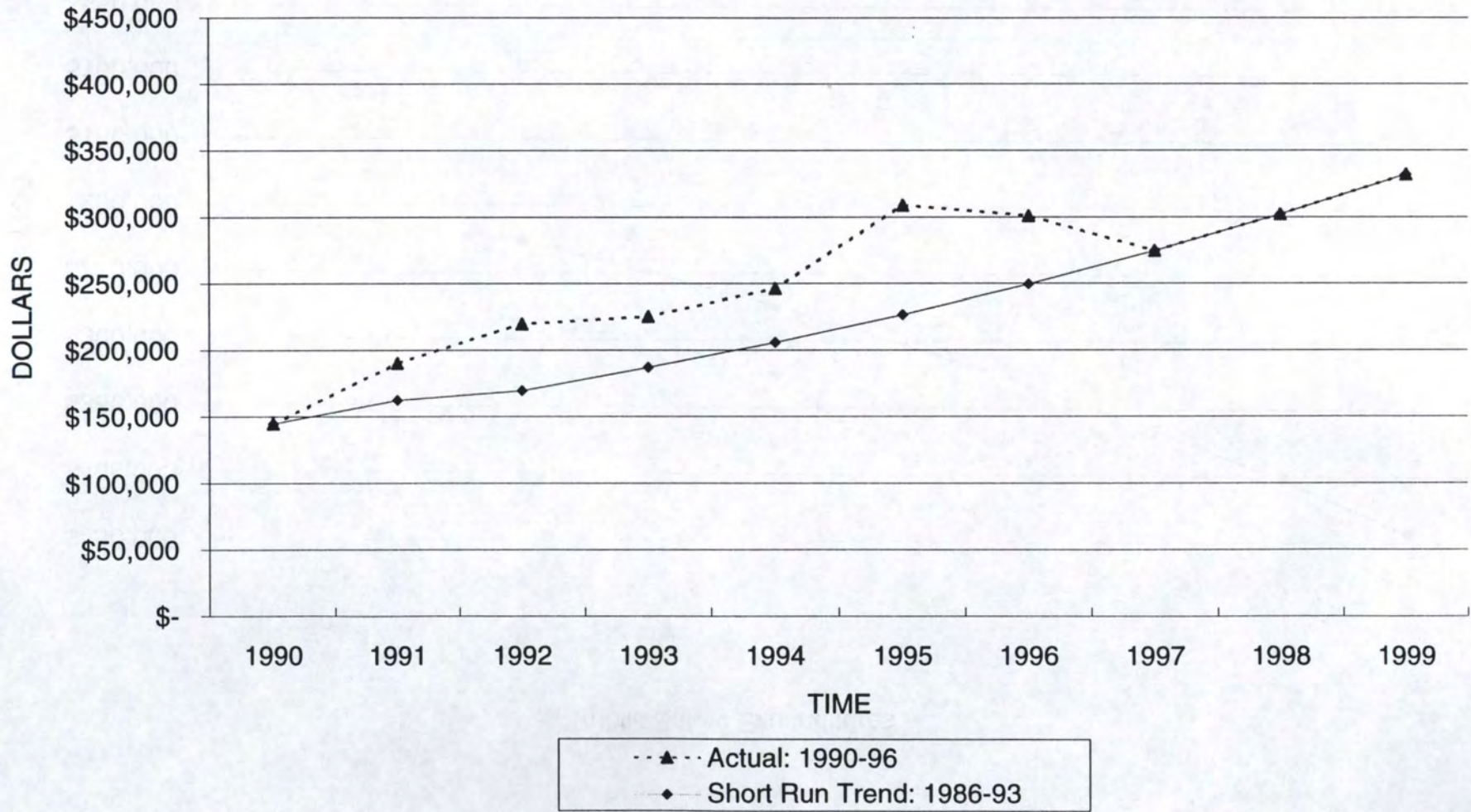
Court Expenditures



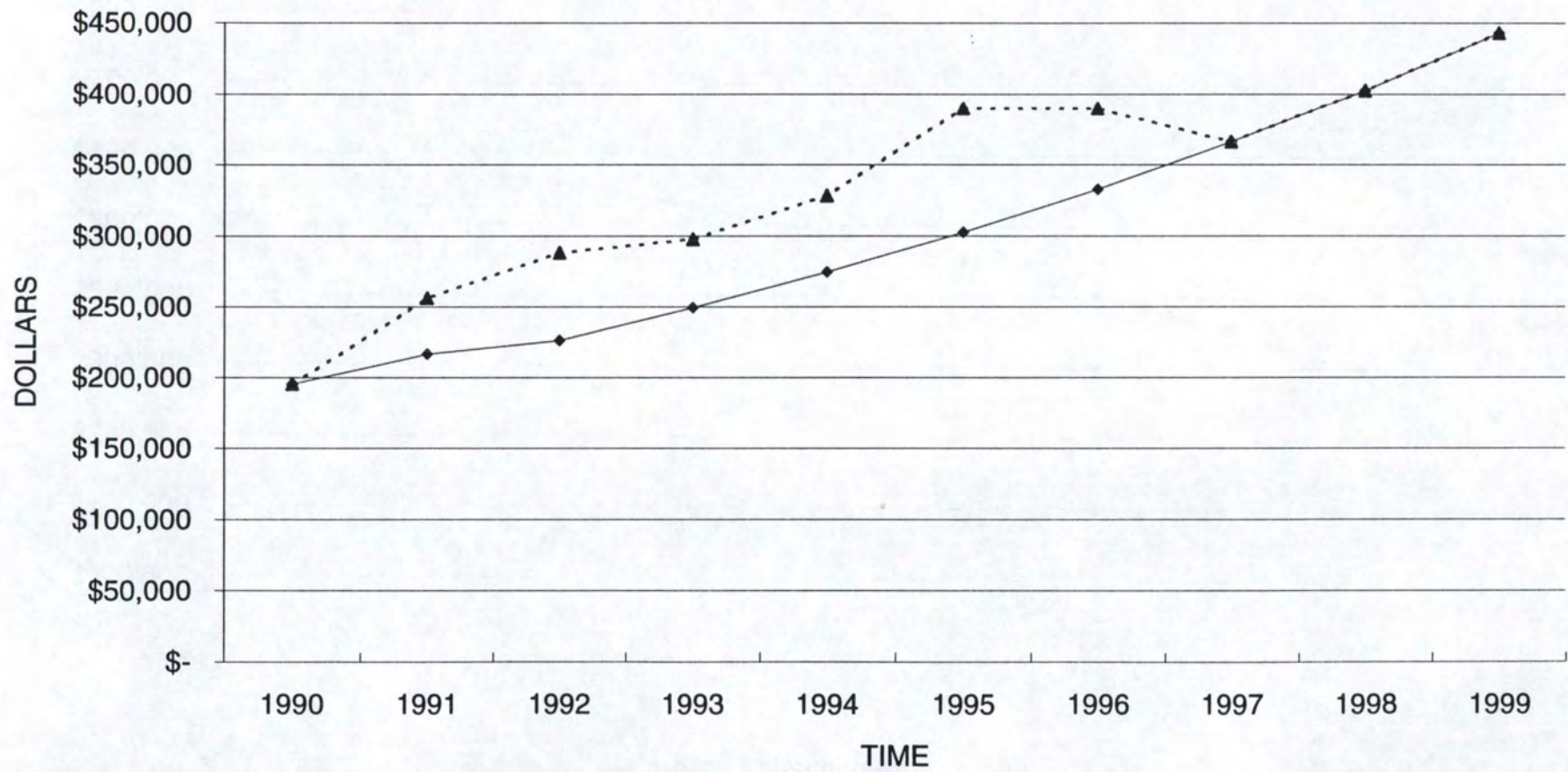
---▲--- Actual: 1990-96  
—◆— Short Run Trend: 1986-93



Police Expenditures

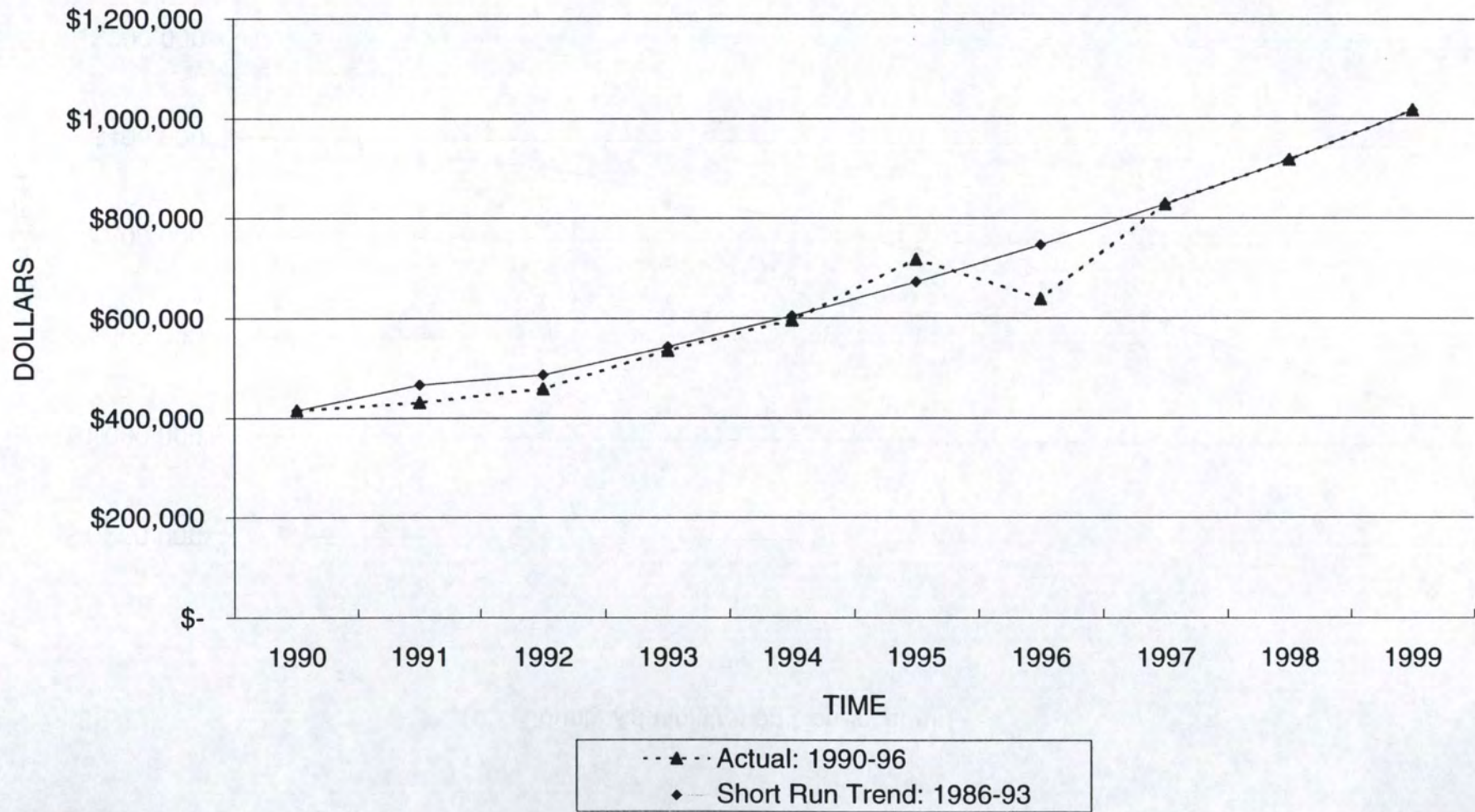


Public Safety Expenditures

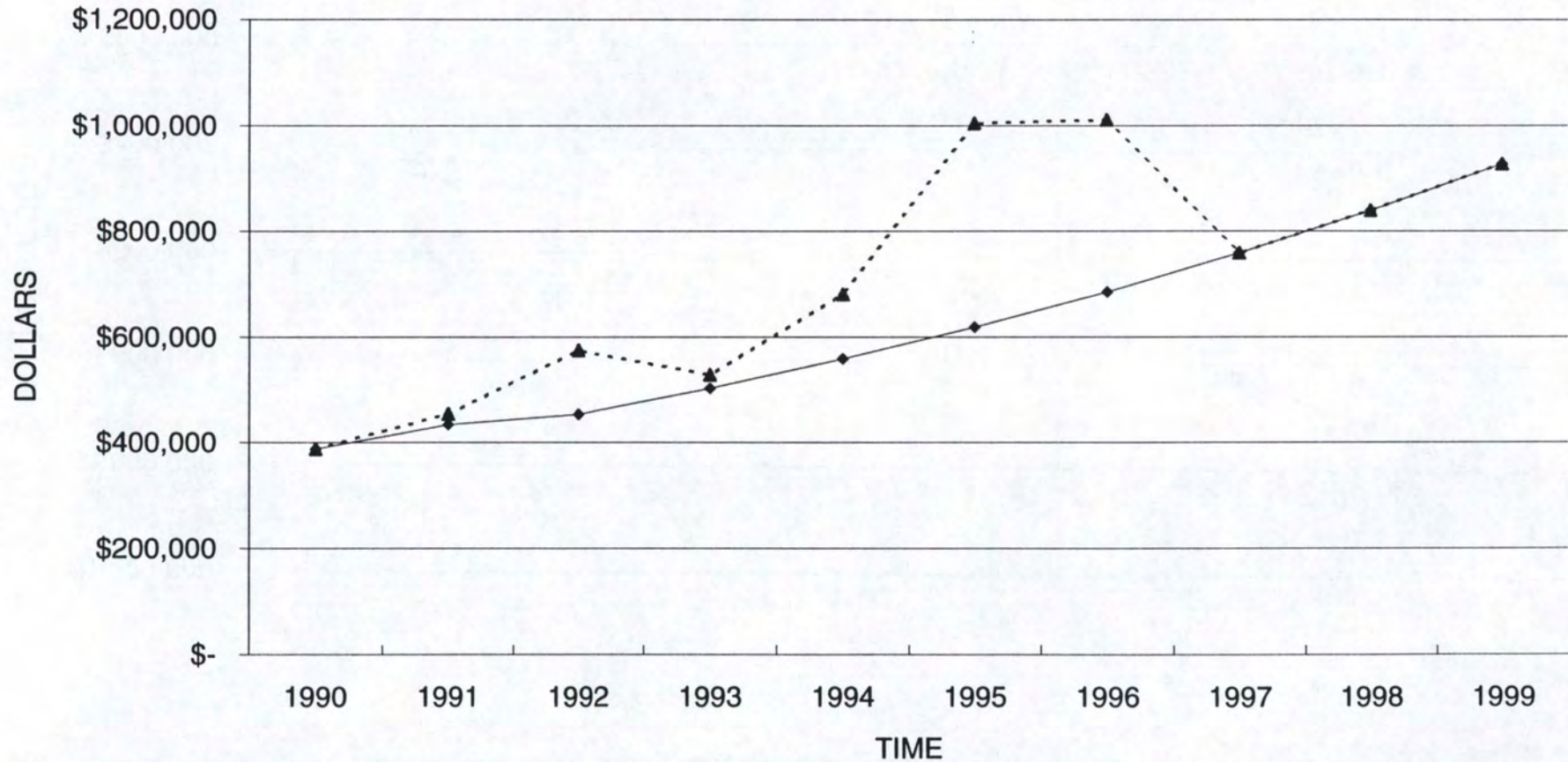


---▲--- Actual: 1990-1996  
---◆--- Short Run Trend: 1986-93

Administrative Expenditures

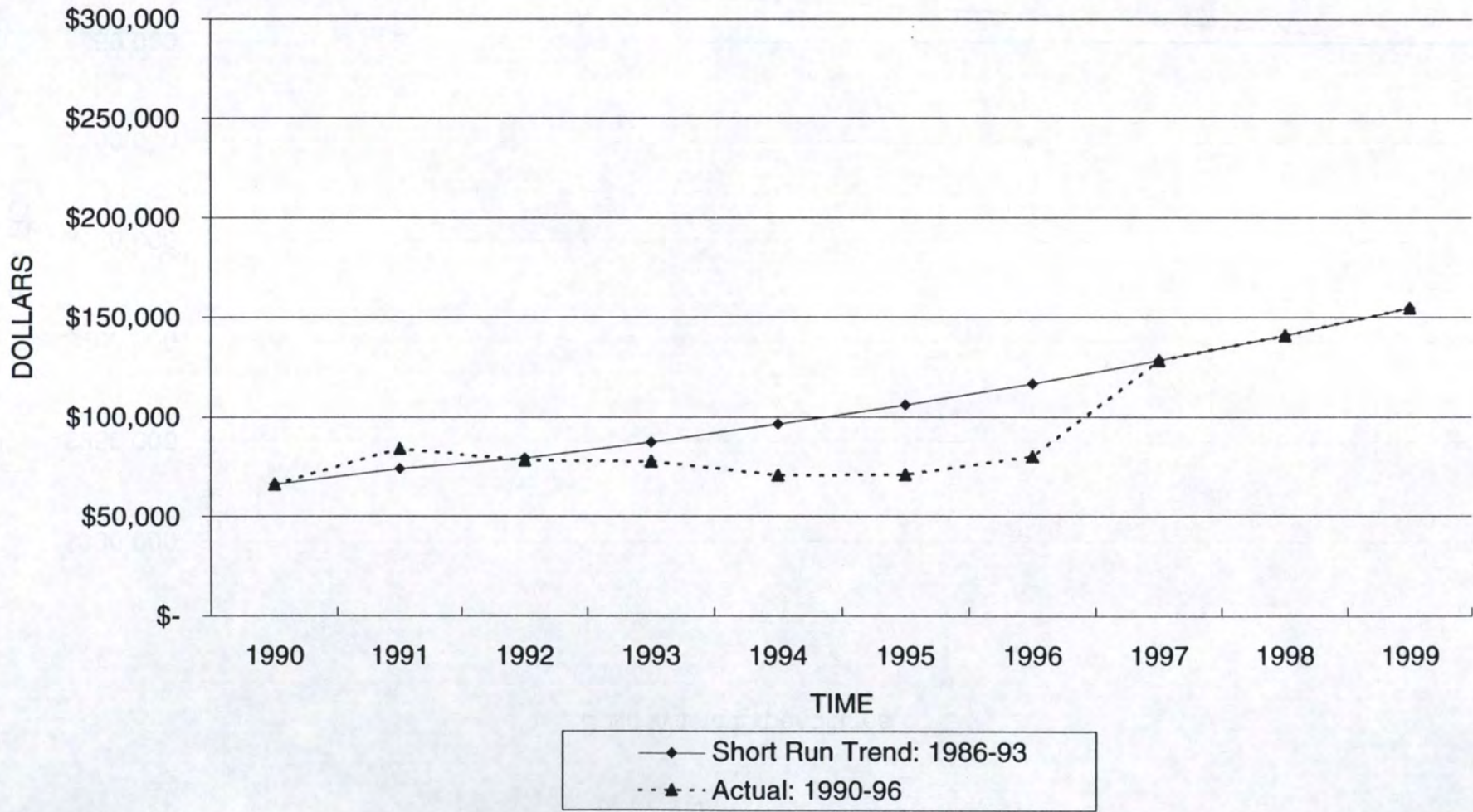


County Administration Non-local Aid

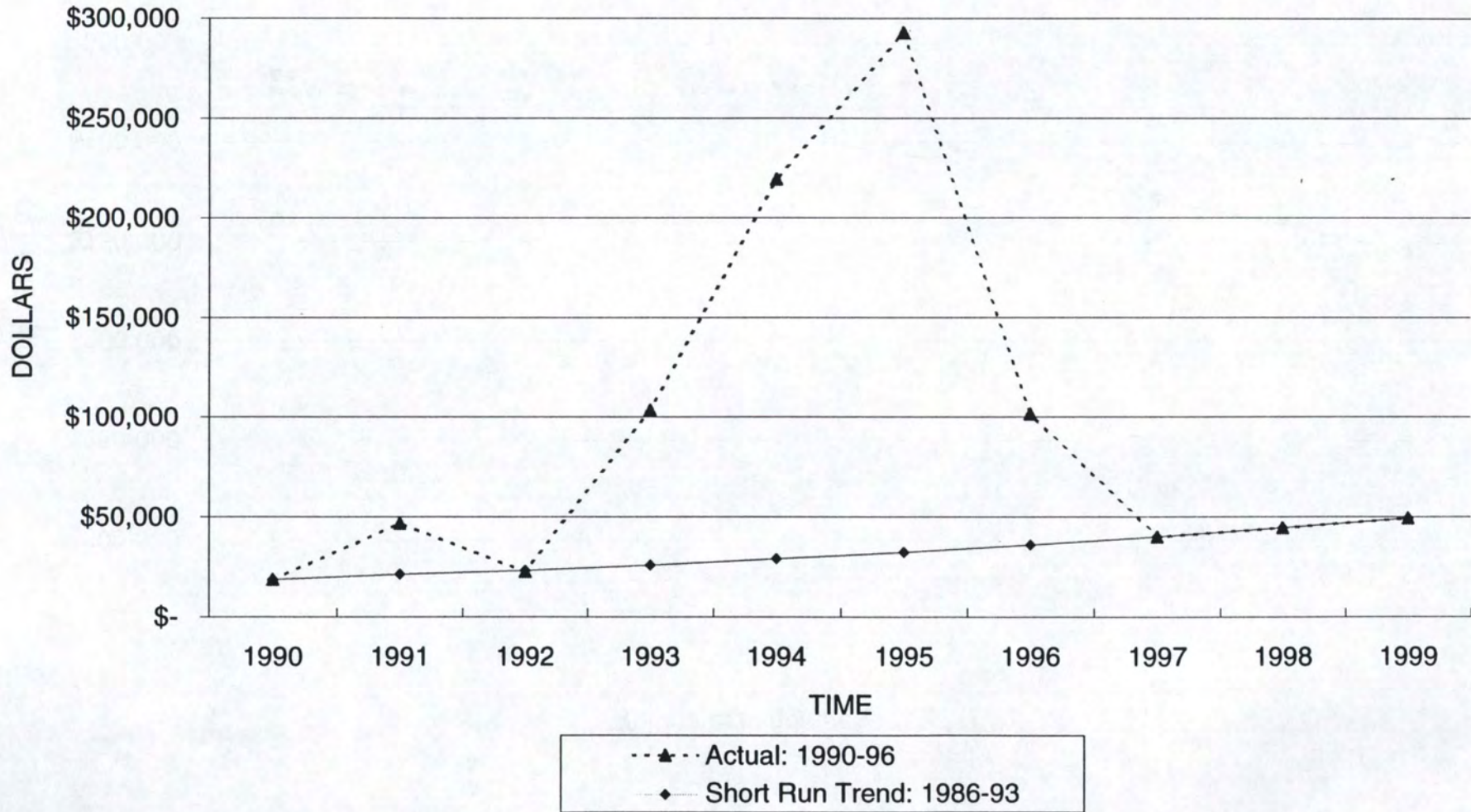


--▲-- Actual: 1990-96  
--◆-- Short Run Trend: 1986-93

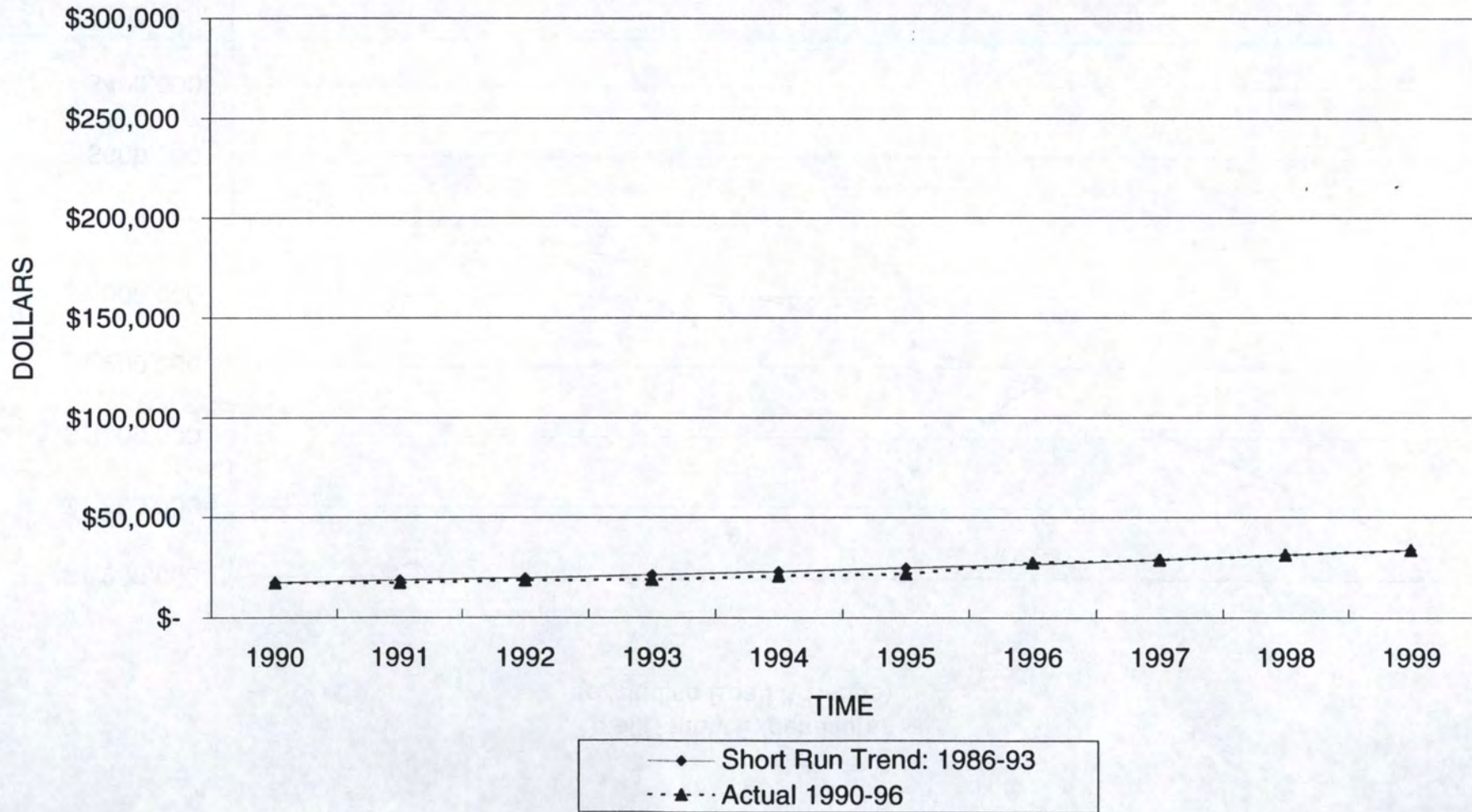
Welfare Expenditures



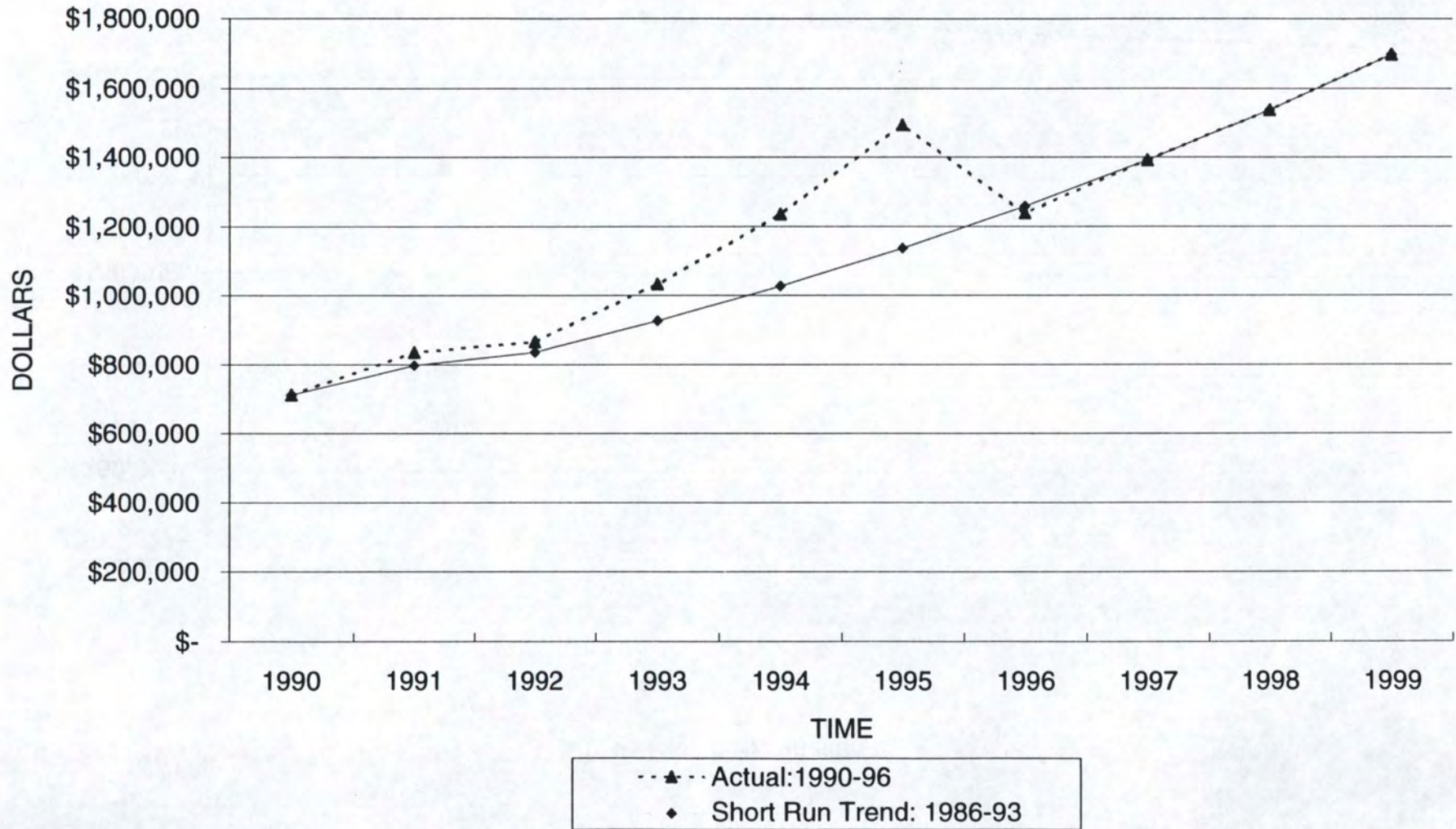
Solid Waste Expenditures



Public Health Expenditures

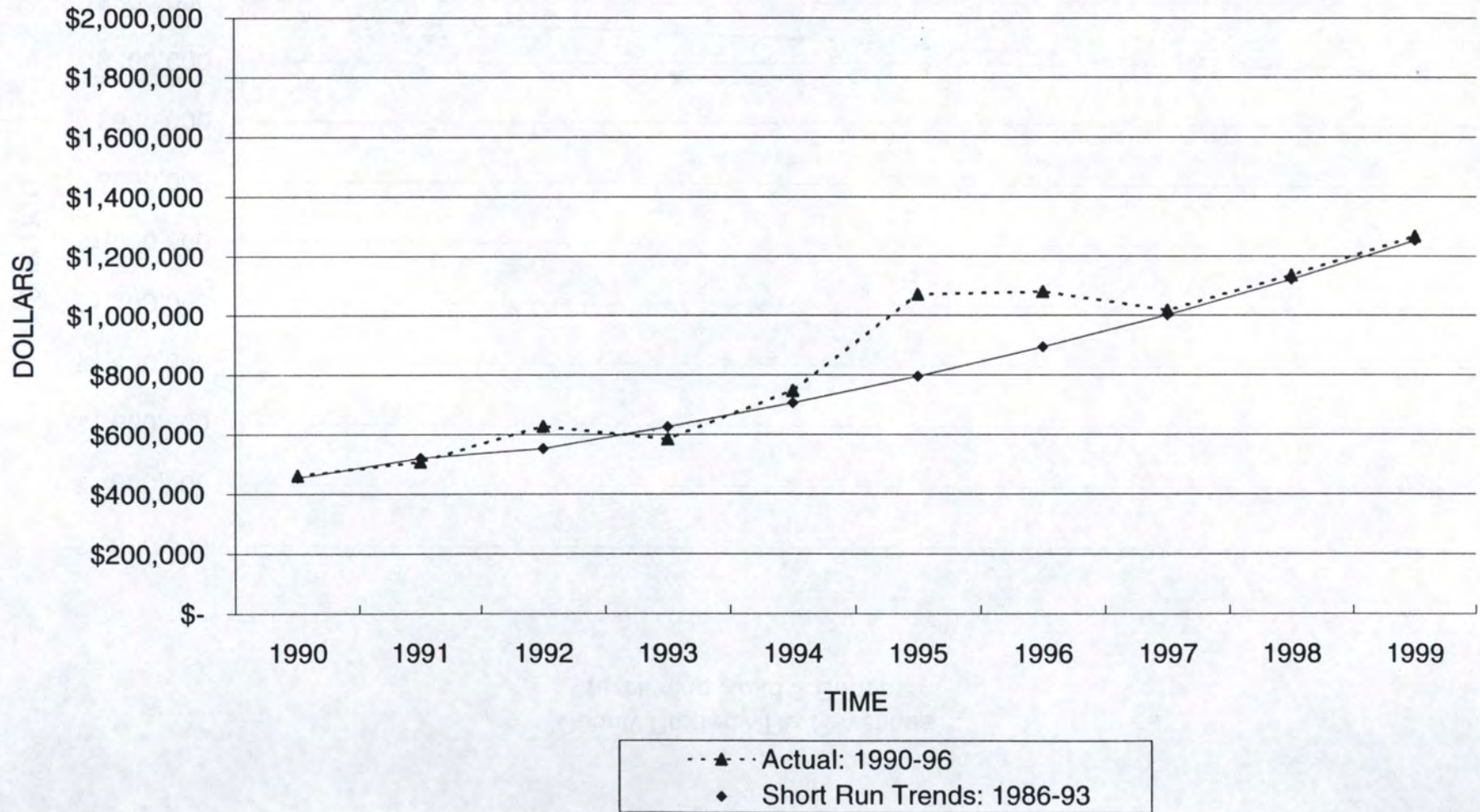


Total County Expenditures  
(excluding Road & Bridge)

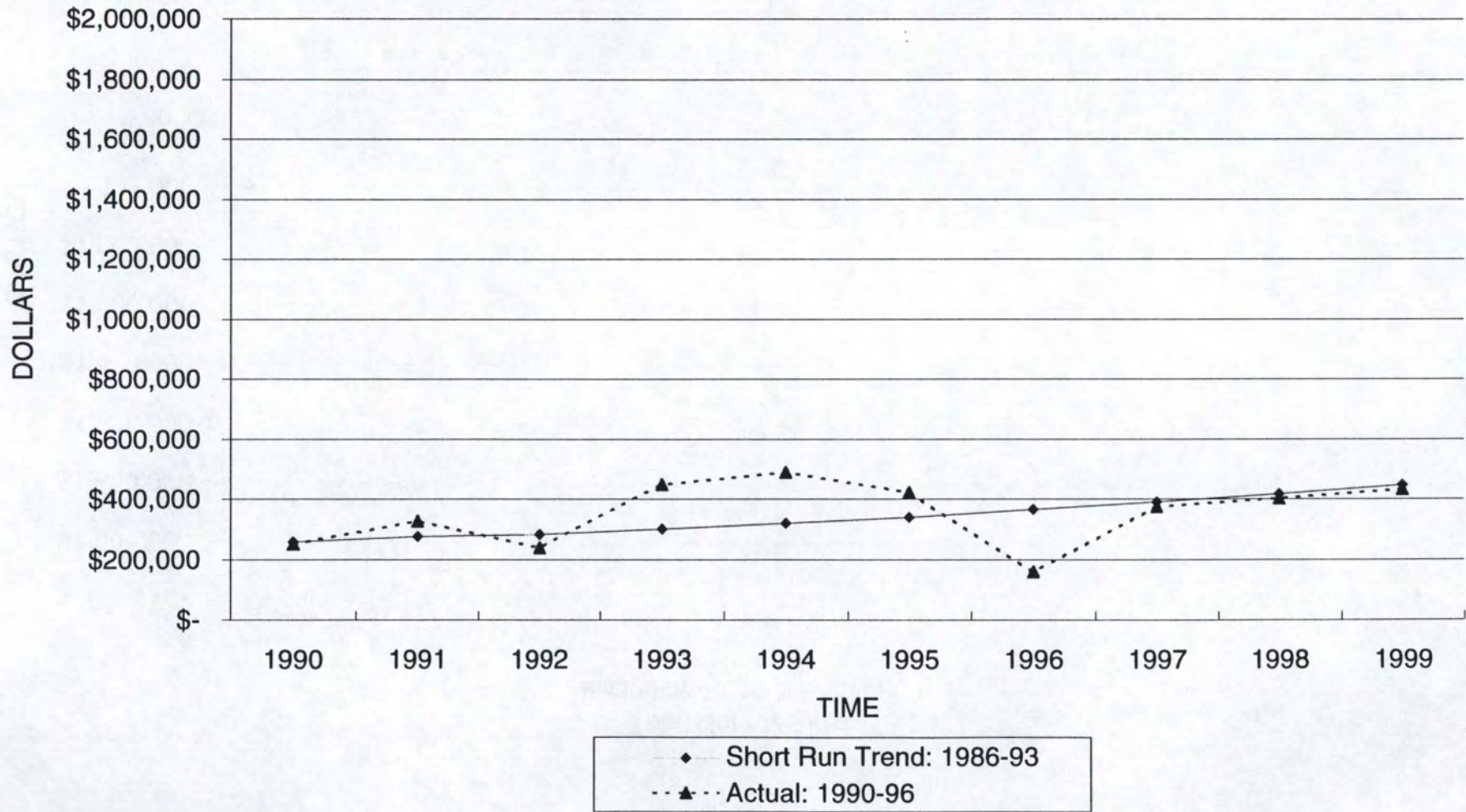




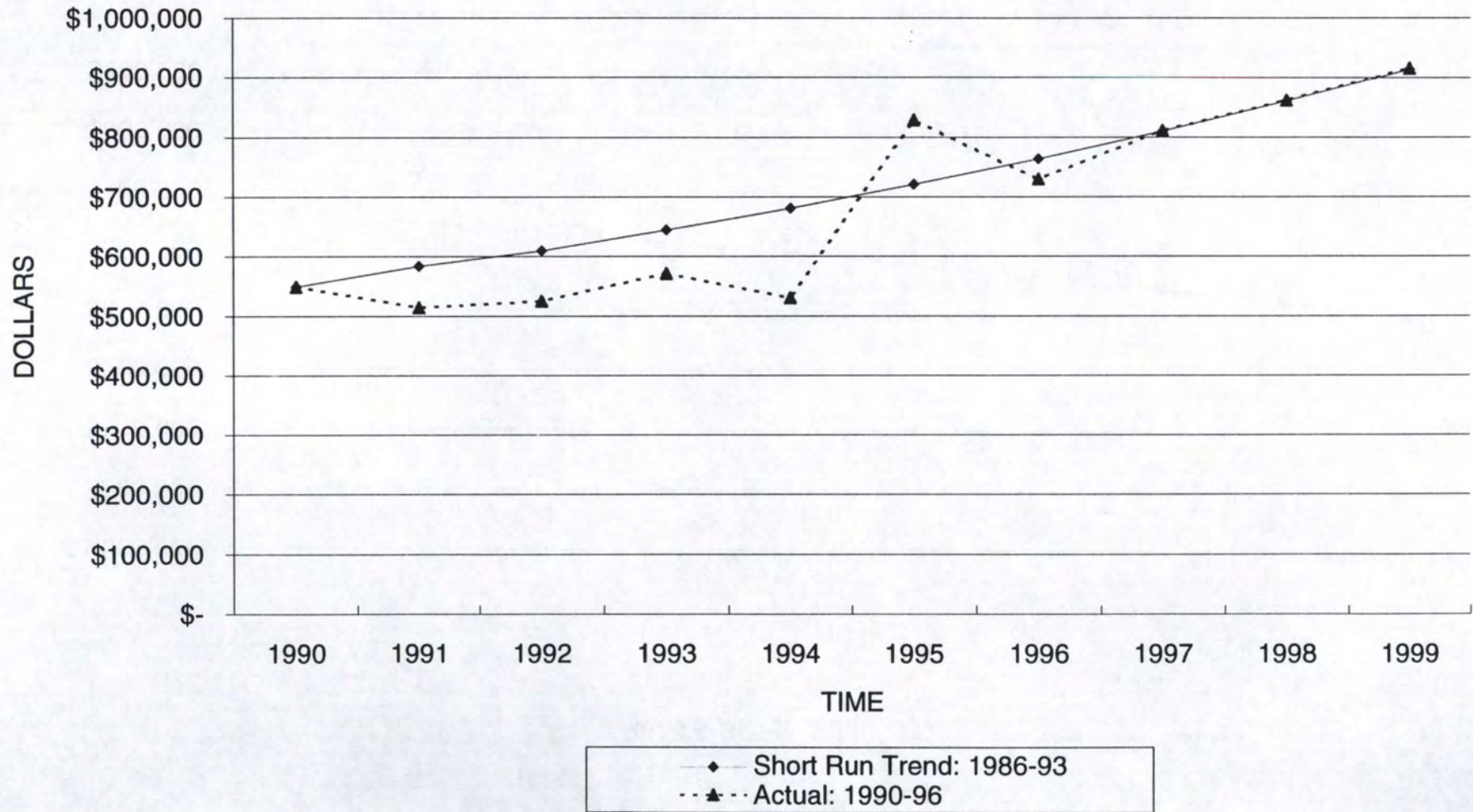
Total County Aid  
(excluding Road & Bridge)



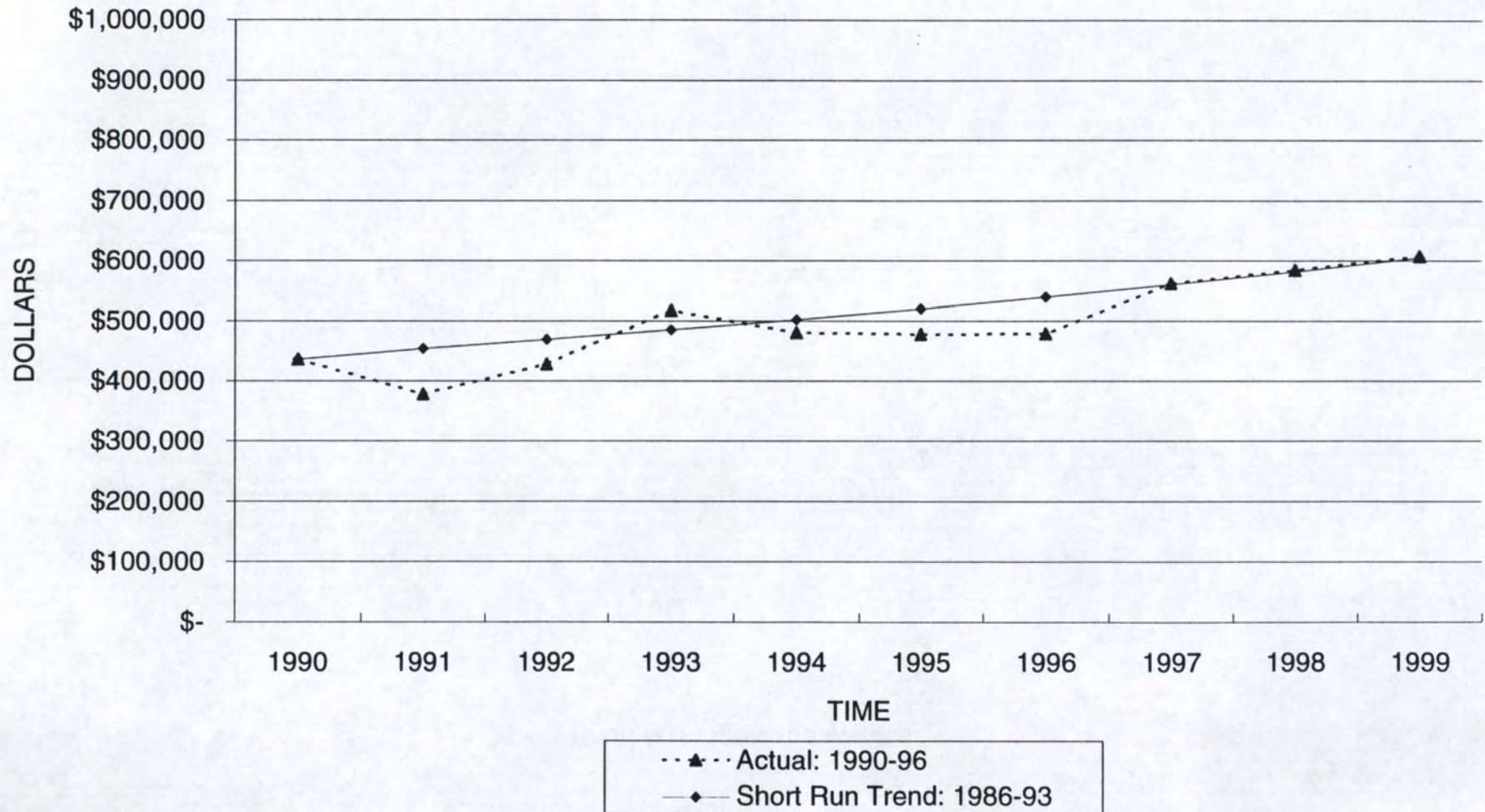
County Property Tax Revenues  
(excluding Road & Bridge)



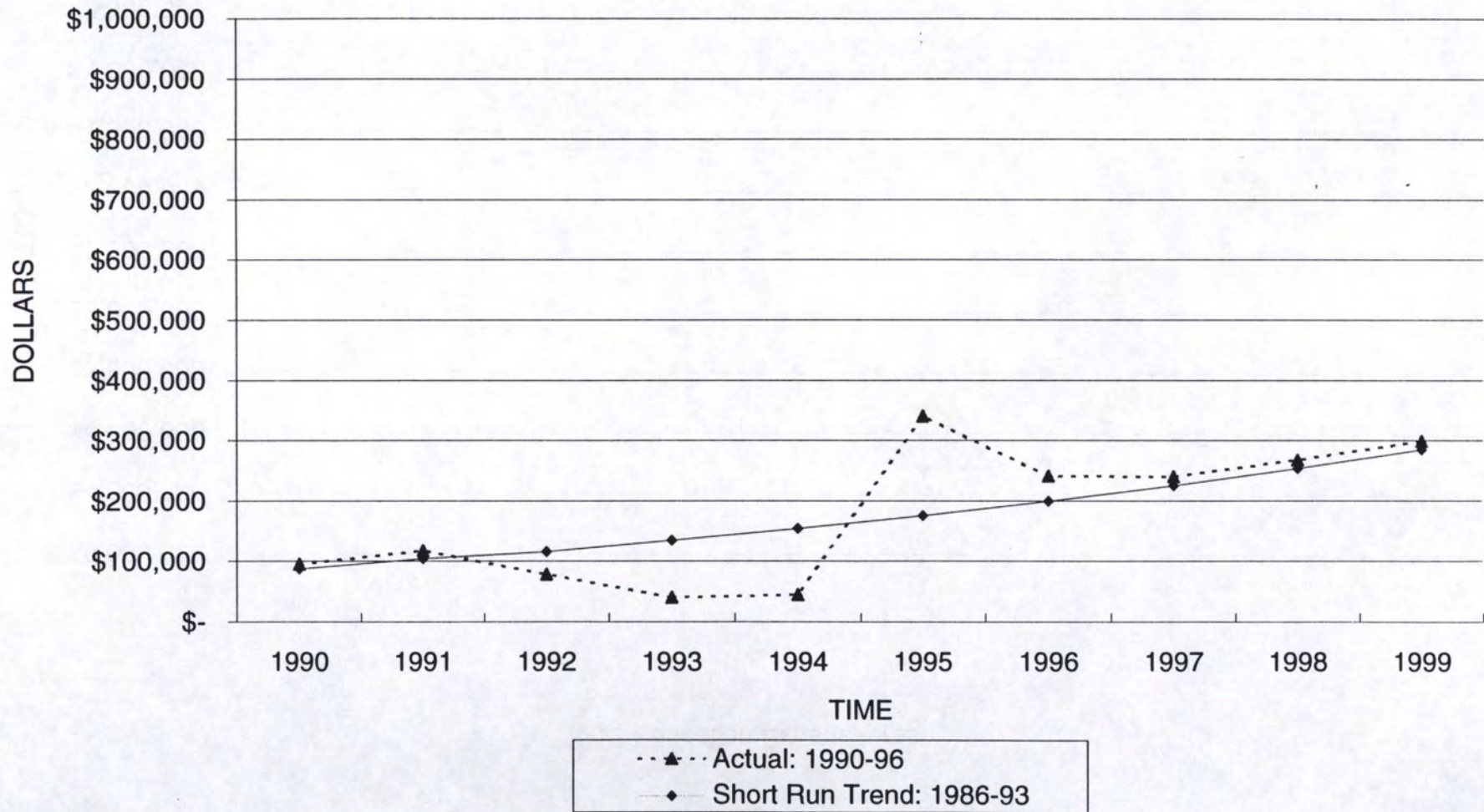
Road & Bridge Expenditures



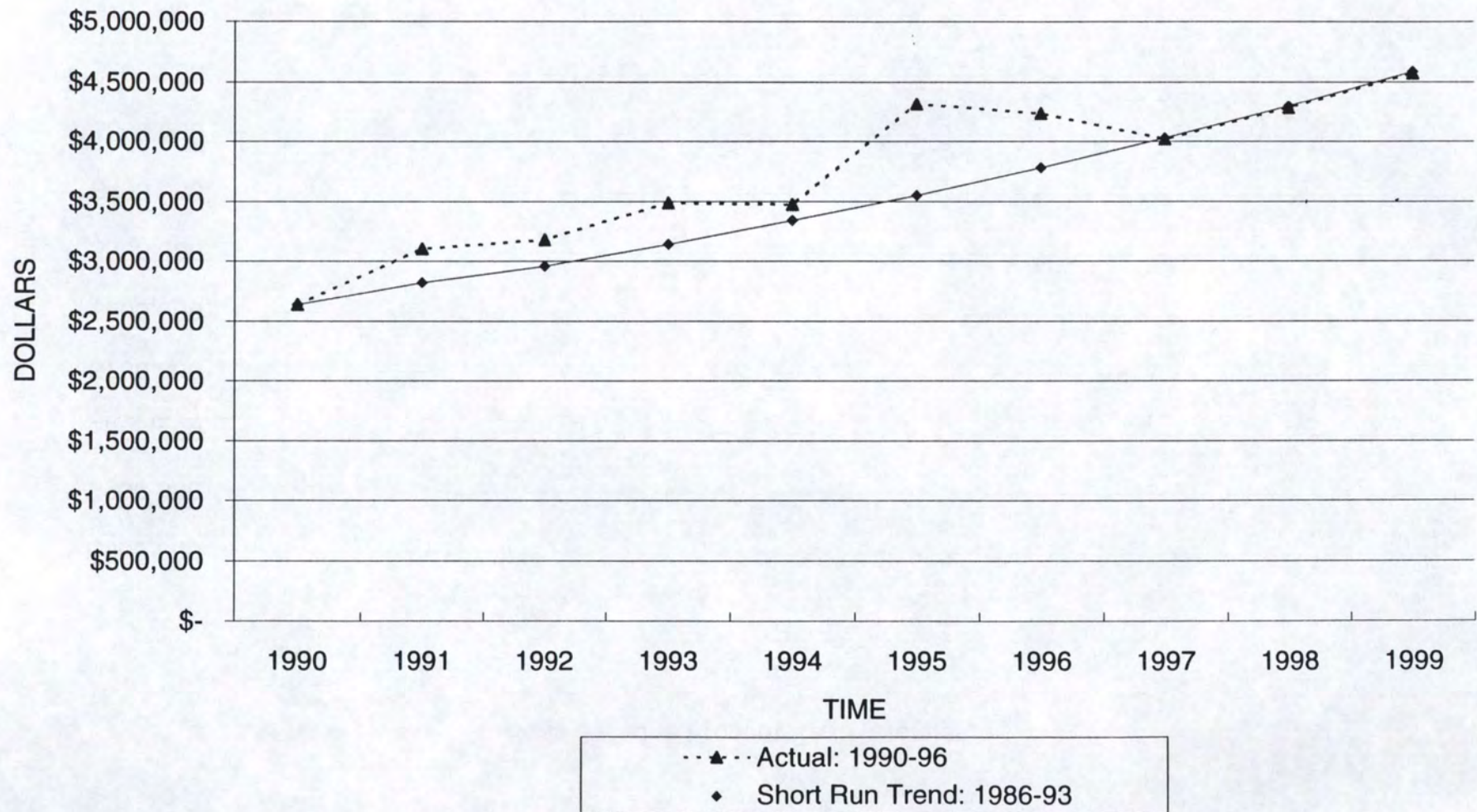
Road & Bridge Aid



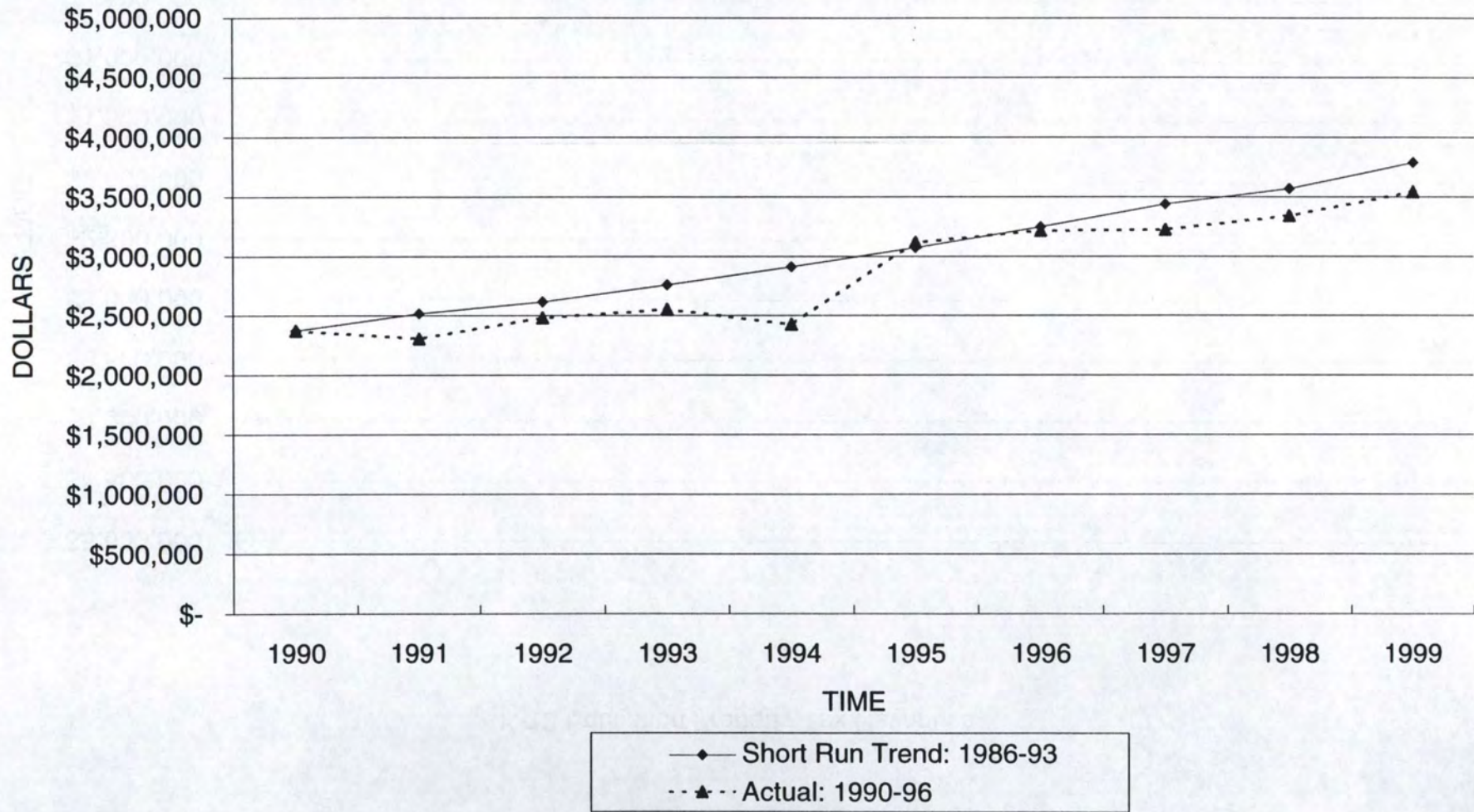
Road & Bridge Property Tax Revenues



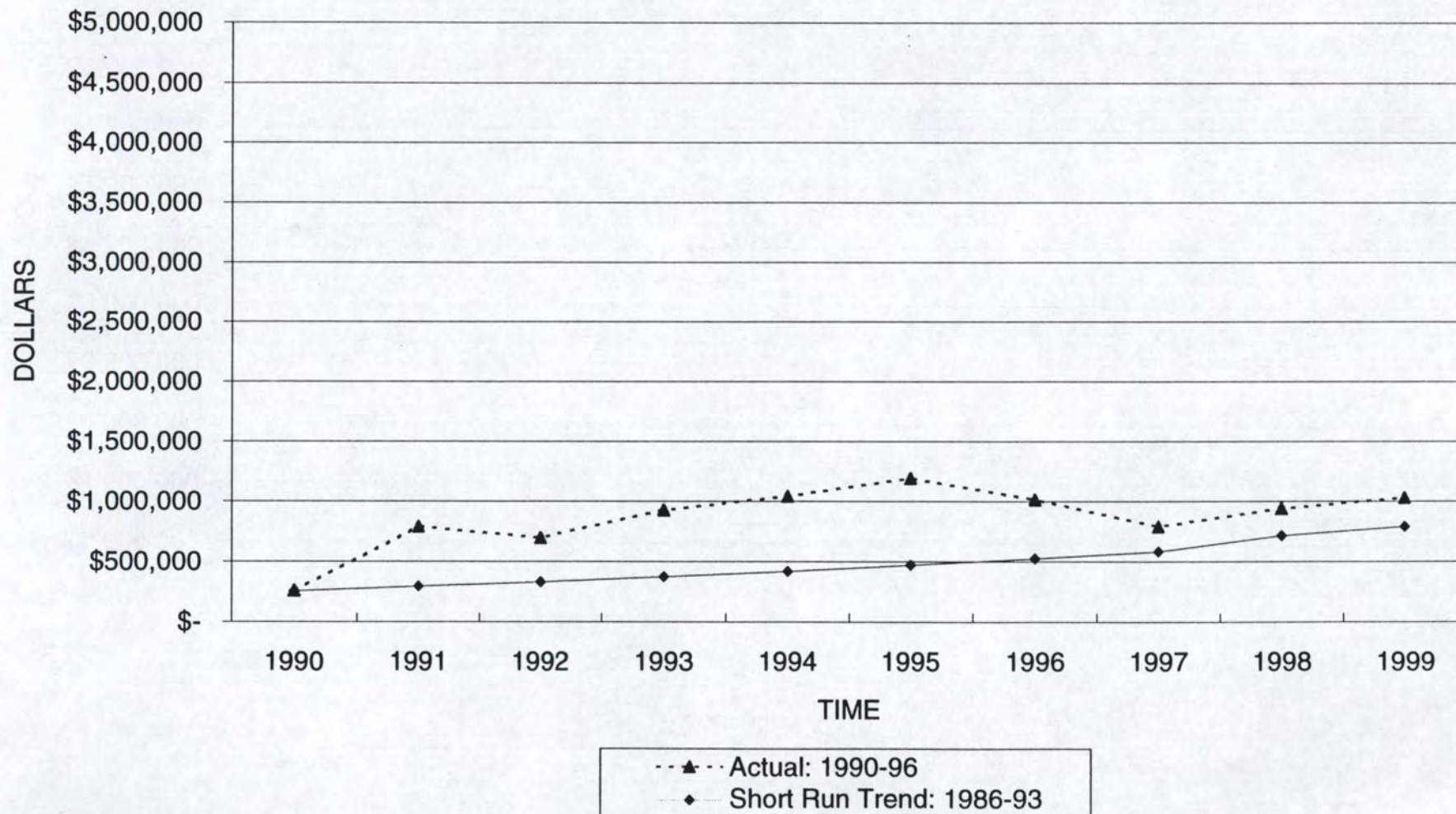
K-12 Education Expenditures



K-12 Education Aid

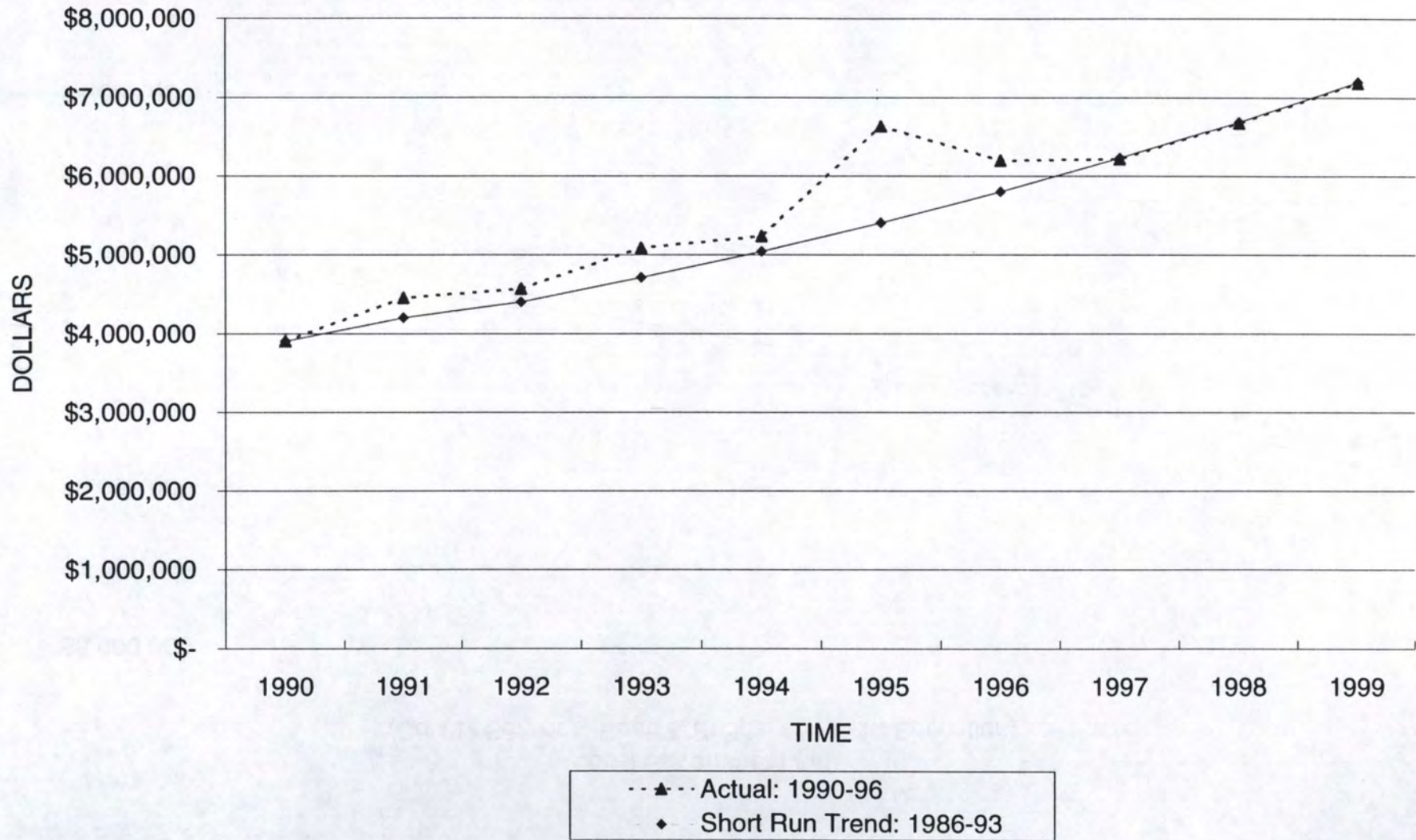


K-12 Education Property Tax Revenues

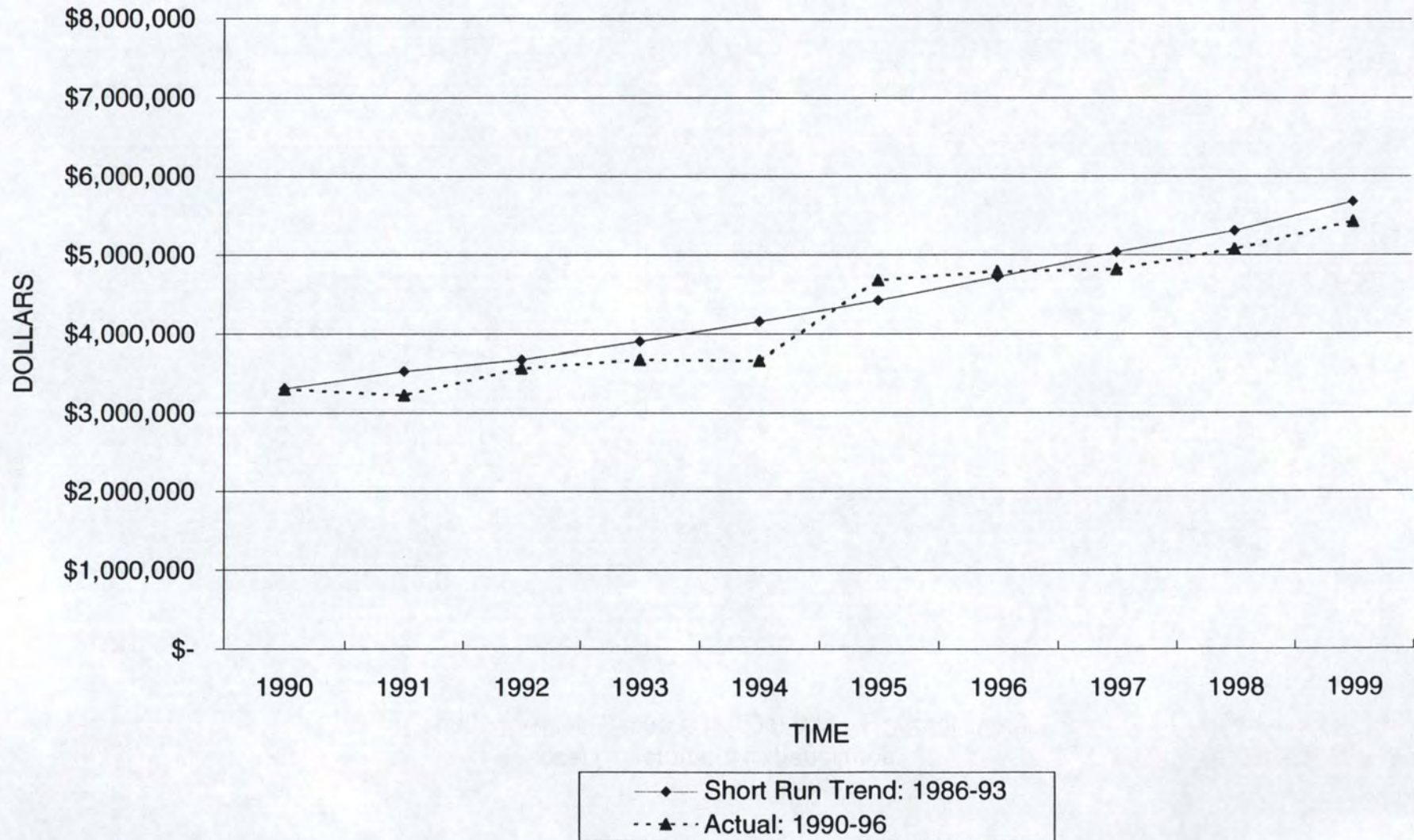




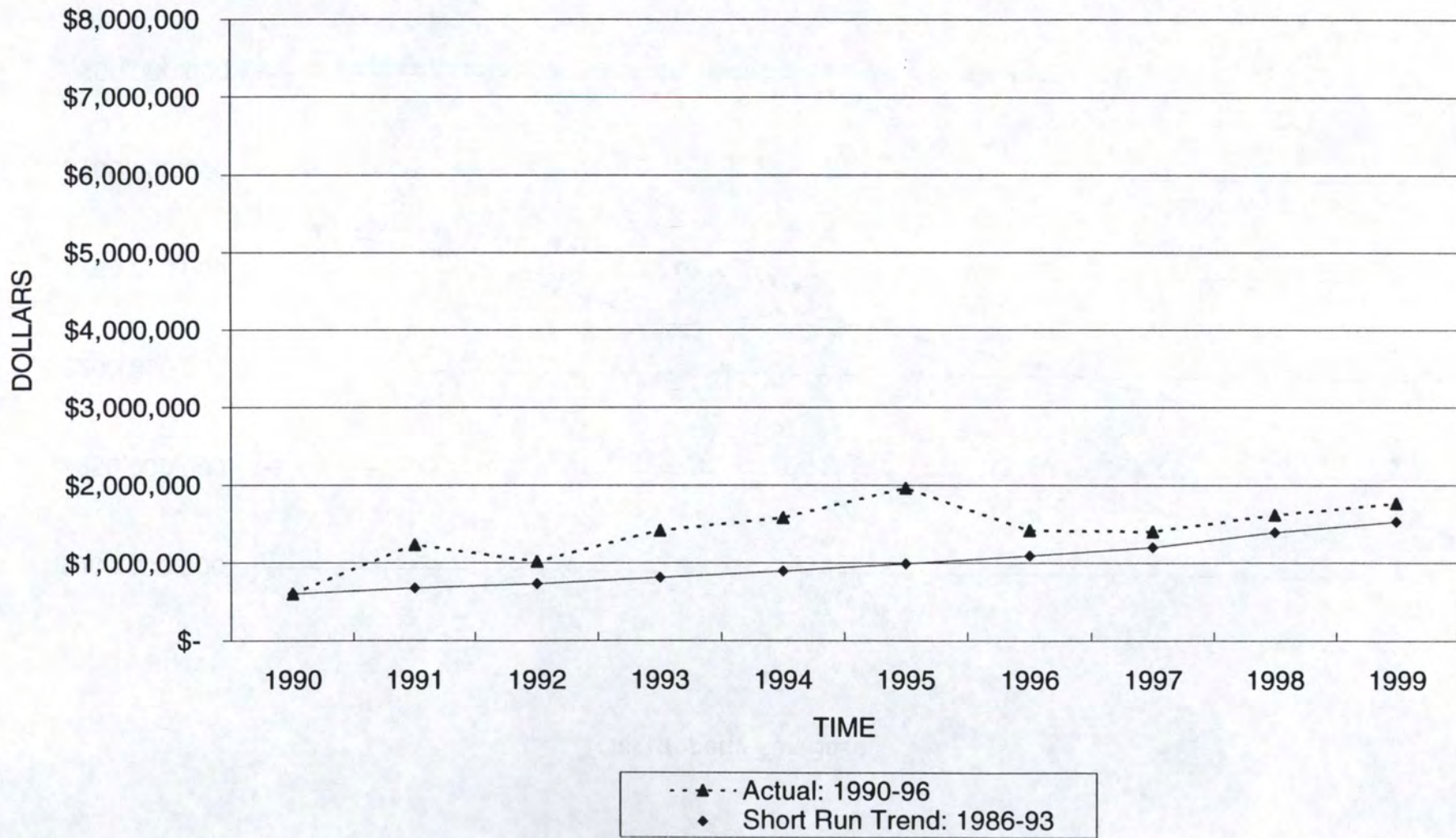
Local Government Expenditures  
(County Services, Road & Bridge, and K-12 Education)



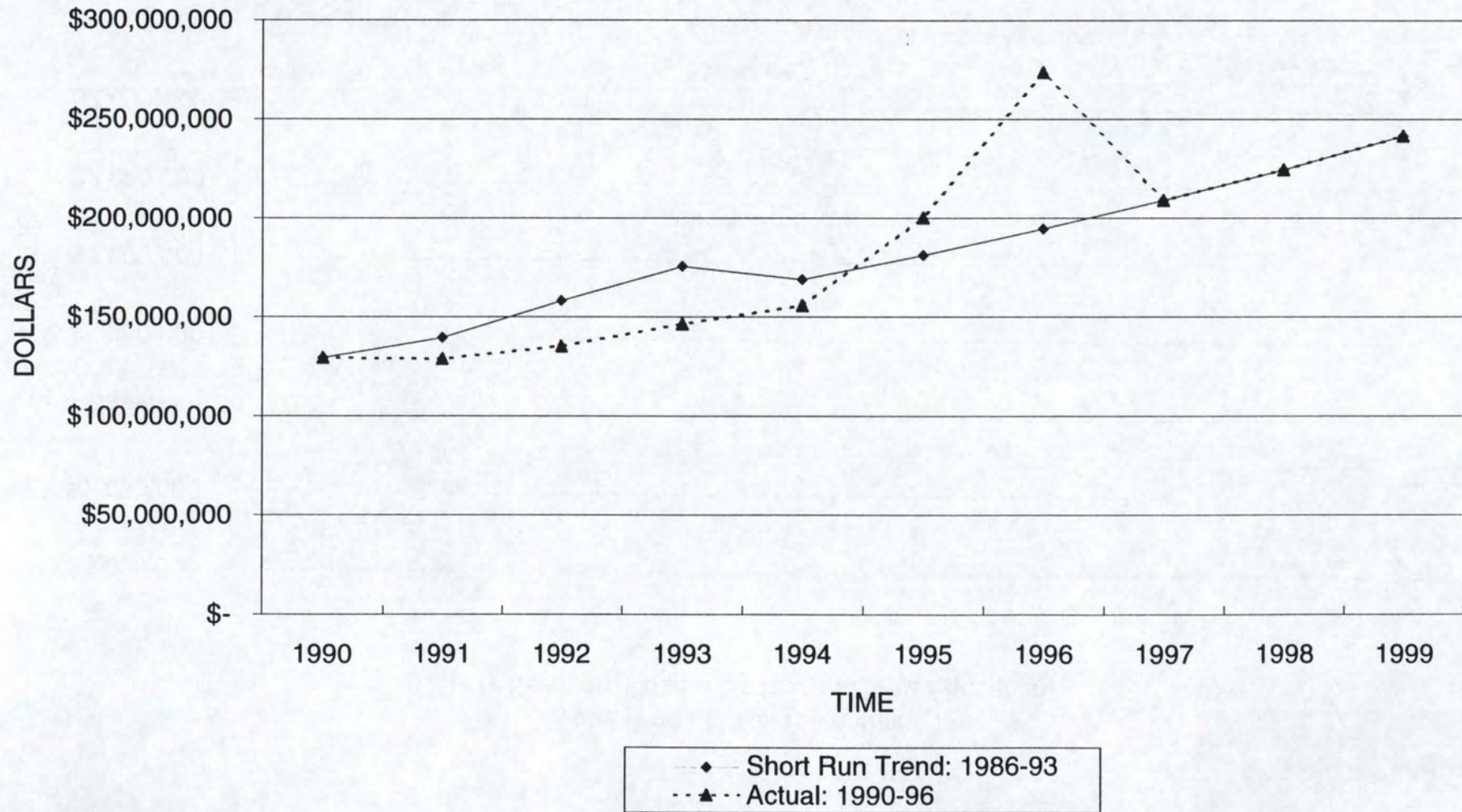
Local Government Aid  
(County Services, Road & Bridge, and K-12 Education)



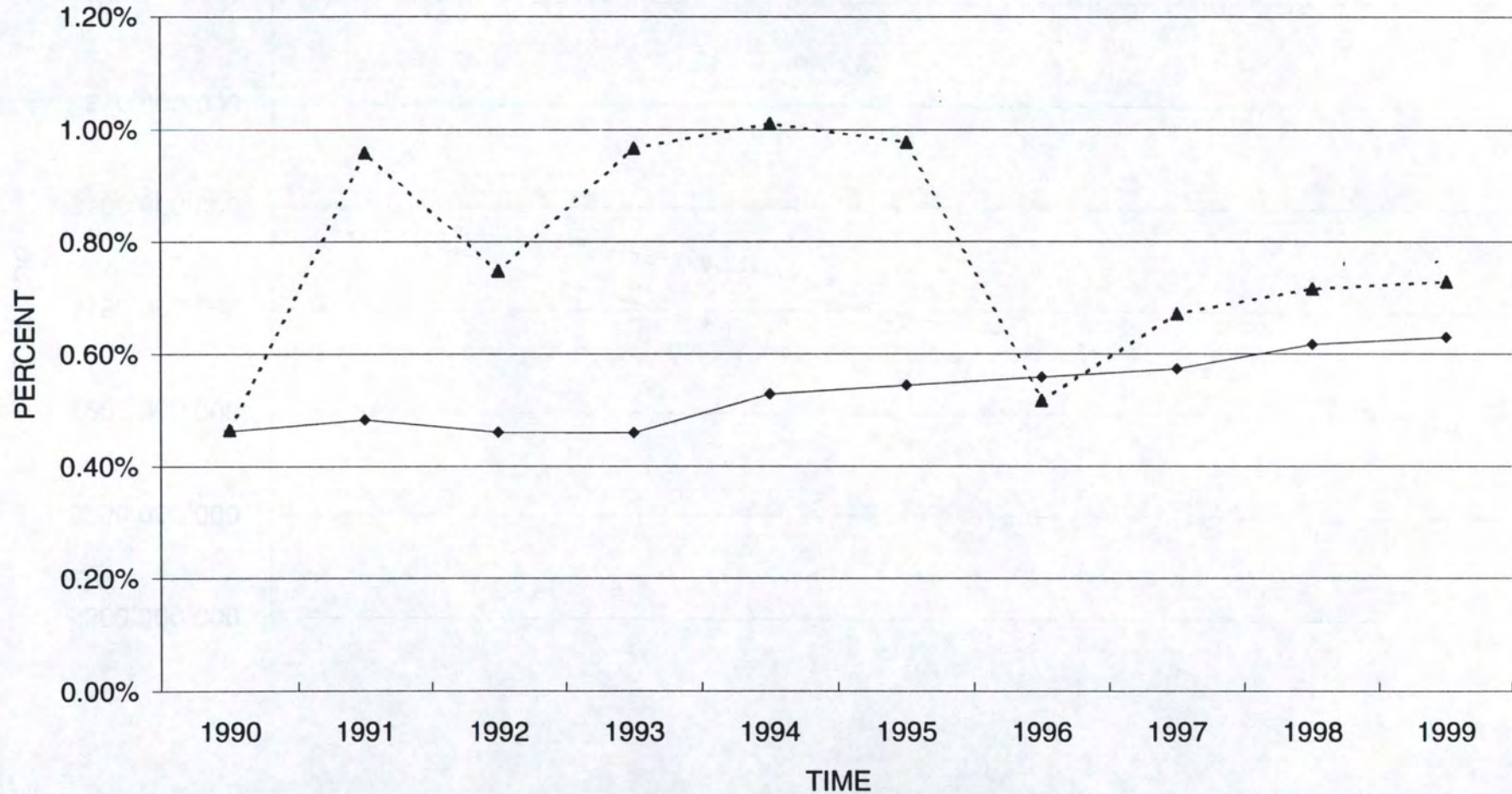
Total Property Tax Revenues  
(County Services, Road & Bridge, and K-12 Education)



Total Property Tax Base

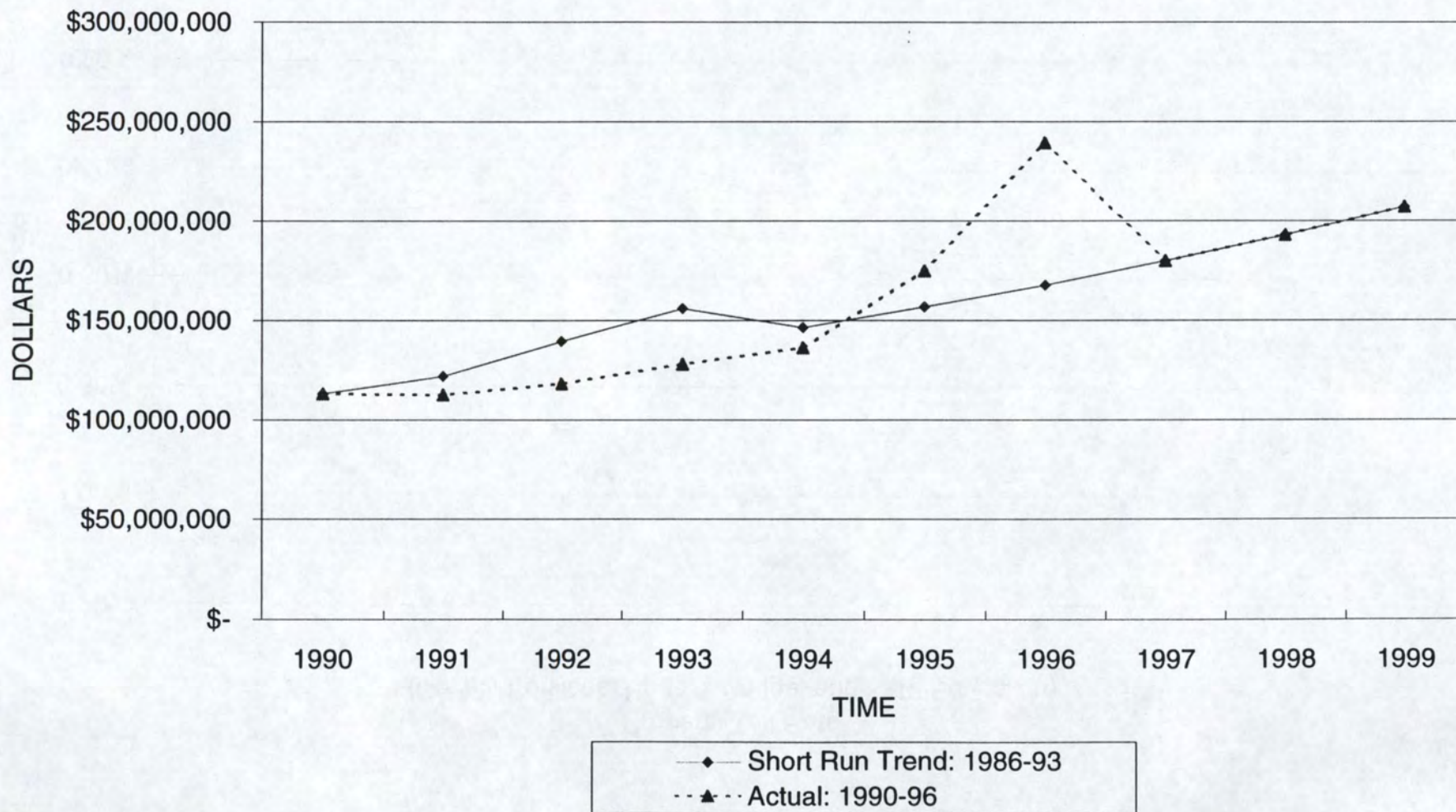


Property Tax Rate  
(County Services, Road & Bridge, and K-12 Education)

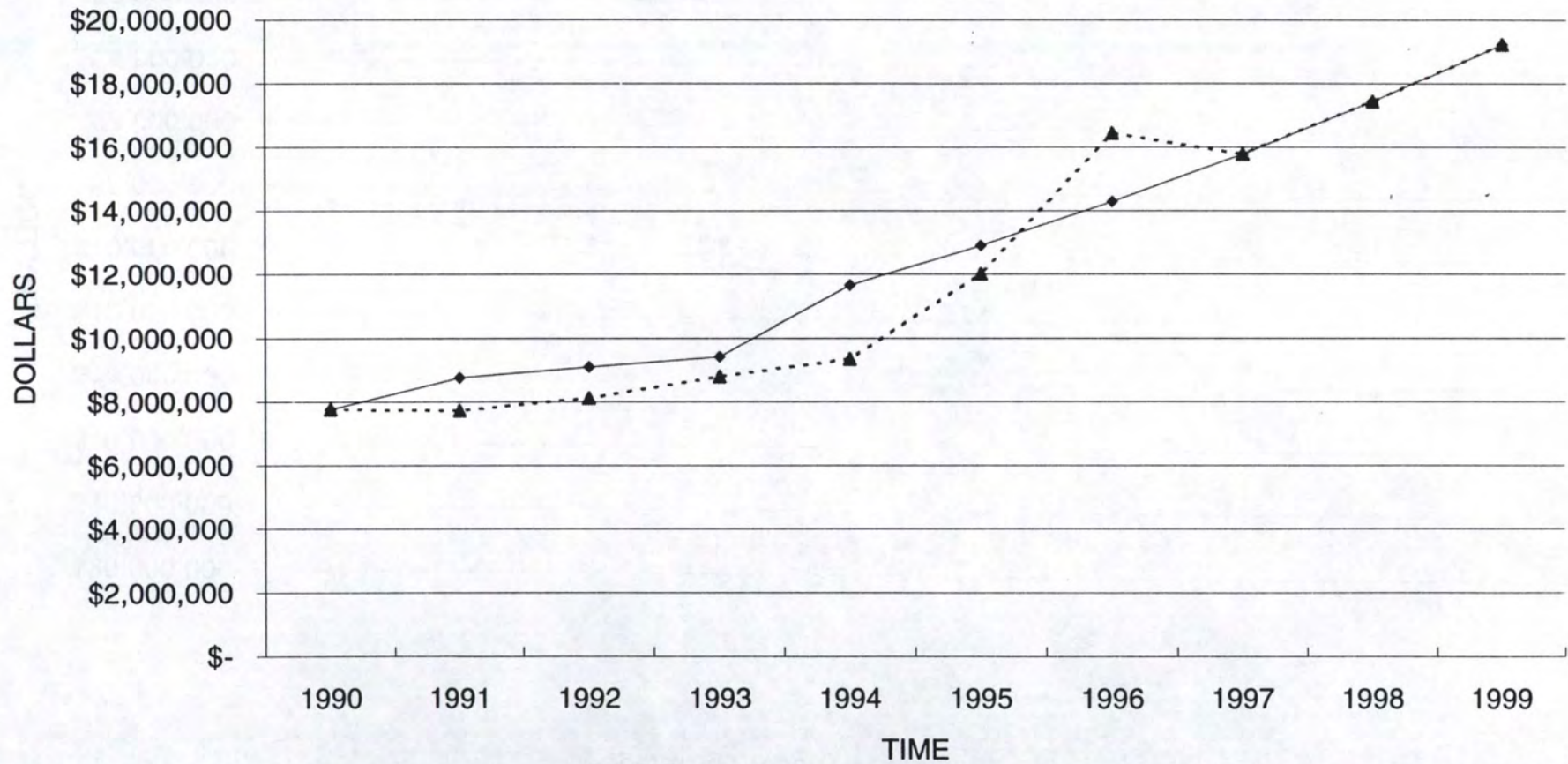


---▲--- Actual: 1990-96  
—◆— Short Run Trend: 1986-93

Real Property Tax Base

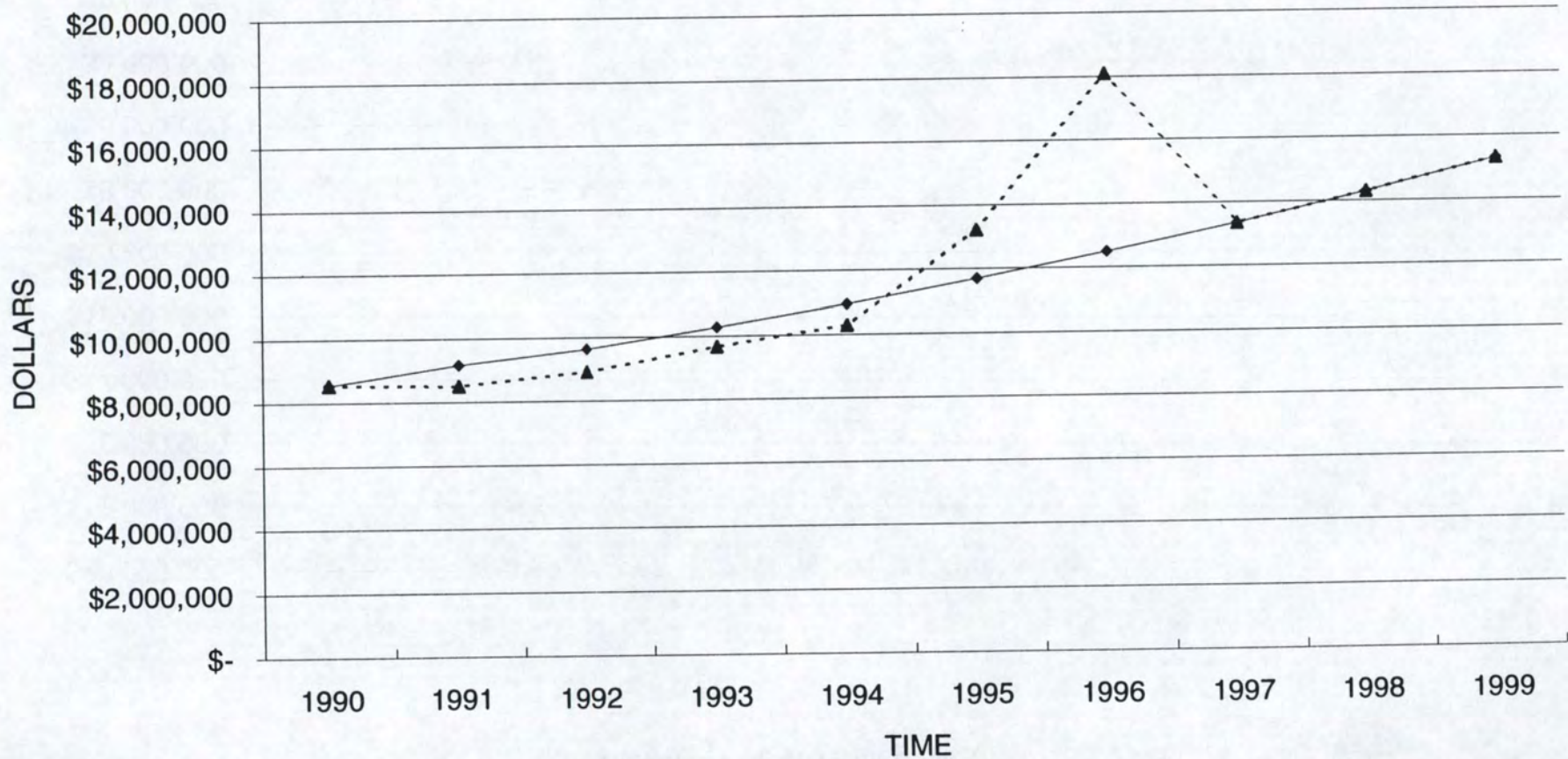


Personal Property Tax Base



◆ Short Run Trend: 1986-93  
-▲- Actual: 1990-96

Operating Property Tax Base



◆ Short Run Trend: 1986-93  
---▲--- Actual: 1990-96



# A Comparison of Public Expenditures: 1996 (Real \$, 1990=100)

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<b>Simulation Results</b>	<b>Actual</b>	<b>Short Run</b>
<b>Public Expenditures</b>	<b>1996</b>	<b>1996</b>
Court	\$ 88,826	\$ 83,216
Police	\$ 300,773	\$ 249,344
Safety, Public	\$ 389,599	\$ 332,560
Administration	\$ 638,725	\$ 746,012
Welfare	\$ 79,959	\$ 116,541
Waste, Solid	\$ 101,414	\$ 35,765
Health, District	\$ 27,310	\$ 26,661
County Total	\$ 1,237,008	\$ 1,257,540
Road & Bridge	\$ 729,555	\$ 763,491
Education, K-12	\$ 4,232,234	\$ 3,778,983
Local Gov't Total	\$ 6,198,797	\$ 5,800,014

# A Comparison of Aid to Public Services: 1996

Aid to Local Services	1996, Actual	1996, Short Run
Courts	\$ 6,833	\$ 132,965
Administration	\$ 1,010,373	\$ 684,698
Welfare	\$ -	\$ 29,579
PILTs	\$ 61,549	\$ 46,201
County Total	\$ 1,078,755	\$ 893,443
Road & Bridge	\$ 478,748	\$ 539,297
Fed. Forest Road & Bridge	\$ 9,799	\$ 25,147
Total Road & Bridge	\$ 488,548	\$ 564,444
State Ed w/o Cap	\$ 2,862,748	\$ 2,899,501
Education	\$ 3,214,304	\$ 3,245,685
Fed. Forest Education	\$ 4,200	\$ 10,777
Total Education	\$ 3,218,504	\$ 3,256,463
Fed. Forest Rev. Sharing	\$ 13,999	\$ 35,924
Local Gov't Total	\$ 4,785,806	\$ 4,714,350

# A Comparison of Property Tax Revenues: 1996

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Property Taxes	1996, Actual	1996, Short Run
Local County Burden	\$ 158,253	\$ 364,096
Local Road & Br. Burden	\$ 241,008	\$ 199,047
Local K-12 School Burden	\$ 1,013,730	\$ 522,521
Local Gov't Burden	\$ 1,412,990	\$ 1,085,664
Revenues: Real Property	\$ 1,257,622	\$ 956,582
Revenues: Pers Property	\$ 86,336	\$ 81,417
Revenues: Op Property	\$ 94,969	\$ 71,165
Revenues: Total Property	\$ 1,438,927	\$ 1,109,164

# A Comparison of the Tax Base & Rates: 1996

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Property Tax Base & Rate	1996, Actual	1996, Short Run
Base: Real Property	\$ 239,309,955	\$ 167,669,826
Base: Personal Property	\$ 16,428,601	\$ 14,270,753
Base: Operating Property	\$ 18,071,461	\$ 12,473,877
Base: Total Property	\$ 273,810,017	\$ 194,414,456
Rate: Real Property	0.53%	0.57%
Rate: Personal Property	0.53%	0.57%
Rate: Operating Property	0.53%	0.57%
Rate: Break Even	0.52%	0.56%

# Summary of Comparison of Actual to Short Run Trend

Service	Expend.	Aid	Revenue
County	+	+	0
Roads	0	0	0
Schools	+	0	+
L. Gov't	+	0	+
Tax Base	from -	to +	
Tax Rate	from +	to 0	

+ = more than State avg. adj.    0 = same as State avg. adj.    - = less than State avg. adj.

# Too little or too much: A Public Judgment

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- ◆ Teton Co. in midst of growth spurt
- ◆ Demand for services increasing fast
- ◆ Choices
  - quick response to promote growth
    - » perhaps over invest
  - slower response relating to long run trends
    - » perhaps thwart short term growth
- ◆ Best choice: continue to work through the issues and reach a public judgment

Fiscal Impact Model of Teton County, Idaho

Long Run

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	Teton County					
3	Assumptions: I: 0.9%; E: 2.0%	1990	1991	1992	1993	1994
4	Scenario Options	net change				
5	Change in Ec. Values					
6	Income (present equivalent), char	na	\$ -	\$ -	\$ -	\$ -
7	Income Growth Rate (Real Per ca	na	0.9%	0.9%	0.9%	0.9%
8	Employ. Growth Rate, Cnty Base	na	2.0%	2.0%	2.0%	2.0%
9	Employ. Multiplier, marginal	1.83	1.83	1.83	1.83	1.83
10	Employ., change in cnty. base	0	-	-	-	-
11	Businesses, change in #	0	-	-	-	-
12	Change in Dem. Values					
13	Crime, change in (#)	na	na	na	na	na
14	Mortality Rate, change in	na	0%	0%	0%	0%
15	Kindergartners, change in #	-	-	-	-	-
16	Elementary Students, change in #	-	-	-	-	-
17	Secondary Students, change in #	-	-	-	-	-
18	OR Enrollment, change in	-	-	-	-	-
19	Change in Property Tax Base					
20	Base, Real Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
21	Base: Personal Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
22	Base: Operating Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
23	Change in Non-local Aid					
24	Aid: Fed. Forest Road, change in	\$ -	\$ -	\$ -	\$ -	\$ -
25	Aid: Entitlement Acres, change in	\$ -	-	-	\$ -	-

Fiscal Impact Model of Teton County, Idaho

Long Run

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	Teton County					
3	Assumptions: I: 0.9%; E: 2.0%	1990	1991	1992	1993	1994
27	Simulation Results					
28	Demographic Variables					
29	Income Per Capita	\$ 11,647	\$ 11,978	\$ 12,050	\$ 12,158	\$ 12,268
30	Employment, Base	872	890	884	902	920
31	Employment, Secondary	724	738	753	768	784
32	Employment	1,596	1,628	1,637	1,670	1,703
33	Labor Force	1,635	1,695	1,716	1,752	1,790
34	Commuters, Net	296	288	285	284	283
35	Unemployment (#)	39	67	79	82	86
36	Unemployment (%)	2.4%	3.9%	4.6%	4.7%	4.8%
37	Businesses (#)	94	117	127	129	132
40	Population	3,439	3,547	3,864	3,931	3,999
41	Population, Town	1,270	1,310	1,474	1,499	1,525
47	School Demographics					
48	Kindergartners (#)	60	63	68	70	71
49	Elementary Stu. (#)	575	604	653	668	684
50	Secondary Stu. (#)	254	267	289	295	302
51	Enrollment	889	934	1,010	1,033	1,057
52	Kindergarten Schools (#)	1	1	1	1	1
53	Elementary Schools (#)	3	3	3	3	3
54	Secondary Schools (#)	1	1	1	1	1
55	Number of Schools	4	4	4	4	4
56	Enrollment/School	222	233	253	258	264
57	Support Units	46	48	52	53	54



Fiscal Impact Model of Teton County, Idaho

Long Run

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	Teton County					
3	Assumptions: I: 0.9%; E: 2.0%	1990	1991	1992	1993	1994
58	Local Public Expenditures					
59	Court	\$ 50,633	\$ 52,536	\$ 56,548	\$ 58,308	\$ 60,122
60	Police	\$ 144,438	\$ 157,414	\$ 169,437	\$ 174,710	\$ 180,145
61	Safety, Public	\$ 195,071	\$ 209,949	\$ 225,985	\$ 233,018	\$ 240,267
62	Administration	\$ 415,092	\$ 451,455	\$ 486,385	\$ 503,330	\$ 520,813
63	Welfare	\$ 65,926	\$ 71,006	\$ 79,058	\$ 81,592	\$ 84,200
64	Waste, Solid	\$ 18,383	\$ 20,136	\$ 22,808	\$ 23,675	\$ 24,569
65	Health, District	\$ 17,193	\$ 18,134	\$ 19,747	\$ 20,224	\$ 20,714
66	County Total	\$ 711,665	\$ 770,680	\$ 833,983	\$ 861,838	\$ 890,563
67	Road & Bridge	\$ 548,264	\$ 569,352	\$ 609,213	\$ 620,157	\$ 631,371
68	Education, K-12	\$ 2,637,296	\$ 2,749,612	\$ 2,955,830	\$ 3,013,751	\$ 3,073,147
69	Local Gov't Total	\$ 3,897,225	\$ 4,089,643	\$ 4,399,025	\$ 4,495,747	\$ 4,595,081
70	Non-local Aid to Local Public Services					
71	Courts	\$ -	\$ 13,694	\$ 31,039	\$ 37,579	\$ 44,350
72	Administration	\$ 387,599	\$ 420,185	\$ 452,044	\$ 467,264	\$ 482,963
73	Welfare	\$ 20,120	\$ 21,015	\$ 22,538	\$ 22,997	\$ 23,468
74	PILTs	\$ 46,201	\$ 46,201	\$ 46,201	\$ 46,201	\$ 46,201
75	County Total	\$ 453,920	\$ 501,094	\$ 551,822	\$ 574,040	\$ 596,981
76	Road & Bridge	\$ 436,176	\$ 445,975	\$ 468,405	\$ 473,751	\$ 479,195
77	Fed. Forest Road & Bridge	\$ 25,147	\$ 25,147	\$ 25,147	\$ 25,147	\$ 25,147
78	Total Road & Bridge	\$ 461,323	\$ 471,122	\$ 493,552	\$ 498,898	\$ 504,342
79	State Ed w/o Cap	\$ 2,028,142	\$ 2,113,835	\$ 2,267,116	\$ 2,311,637	\$ 2,357,277
80	Education	\$ 2,374,326	\$ 2,460,019	\$ 2,613,300	\$ 2,657,821	\$ 2,703,461
82	Total Education	\$ 2,385,103	\$ 2,470,796	\$ 2,624,078	\$ 2,668,598	\$ 2,714,238
83	Fed. Forest Rev. Sharing	\$ 35,924	\$ 35,924	\$ 35,924	\$ 35,924	\$ 35,924
84	Local Gov't Total	\$ 3,300,347	\$ 3,443,013	\$ 3,669,452	\$ 3,741,536	\$ 3,815,562

Fiscal Impact Model of Teton County, Idaho

Long Run

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	Teton County					
3	Assumptions: I: 0.9%; E: 2.0%	1990	1991	1992	1993	1994
85	Property Taxes					
86	Local County Burden	257,745	269,585	282,161	287,798	293,581
87	Local Road & Br. Burden	86,941	98,230	115,660	121,260	127,029
88	Local K-12 School Burden	252,193	278,816	331,752	345,153	358,909
89	Local Expenditure Burden	\$ 596,878	\$ 646,631	\$ 729,573	\$ 754,210	\$ 779,519
90	Revenues: Real Property	\$ 535,335	\$ 578,368	\$ 660,107	\$ 690,197	\$ 693,652
91	Revenues: Pers Property	\$ 36,751	\$ 41,093	\$ 42,994	\$ 41,653	\$ 52,398
92	Revenues: Op Property	\$ 40,426	\$ 43,581	\$ 45,583	\$ 43,519	\$ 52,056
93	Revenues: Total Property	\$ 612,511	\$ 663,042	\$ 748,683	\$ 775,369	\$ 798,106
94	Base: School Dist. Prop.	\$129,326,049	\$ 135,769,256	\$ 147,102,785	\$ 150,390,610	\$ 153,766,398
95	Base: Real Property	\$113,030,967	\$ 118,430,775	\$ 139,388,571	\$ 155,816,075	\$ 133,641,893
96	Base: Personal Property	\$ 7,759,563	\$ 8,414,524	\$ 9,078,538	\$ 9,403,499	\$ 10,095,156
97	Base: Operating Property	\$ 8,535,519	\$ 8,923,956	\$ 9,625,336	\$ 9,824,750	\$ 10,029,349
98	Base: Total Property	\$129,326,049	\$ 135,769,256	\$ 158,092,445	\$ 175,044,324	\$ 153,766,398
99	Rate: Real Property	0.47%	0.49%	0.47%	0.44%	0.52%
100	Rate: Personal Property	0.47%	0.49%	0.47%	0.44%	0.52%
101	Rate: Operating Property	0.47%	0.49%	0.47%	0.44%	0.52%
102	Rate: Break Even	0.46%	0.48%	0.46%	0.43%	0.51%
103	Expend. / (Tax Rev + Aid)	100%	100%	100%	100%	100%
104	Tax rate: change from initial	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%

Fiscal Impact Model of Teton County, Idaho

Long Run

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECTI					
2	Teton County					
3	Assumptions: I: 0.9%; E: 2.0%	1995	1996	1997	1998	1999
4	Scenario Options					
5	Change in Ec. Values					
6	Income (present equivalent), char	\$ -	\$ -	\$ -	\$ -	\$ -
7	Income Growth Rate (Real Per ca	0.9%	0.9%	0.9%	0.9%	0.9%
8	Employ. Growth Rate, Cnty Base	2.0%	2.0%	2.0%	2.0%	2.0%
9	Employ. Multiplier, marginal	1.83	1.83	1.83	1.83	1.83
10	Employ., change in cnty. base	-	-	-	-	-
11	Businesses, change in #	-	-	-	-	-
12	Change in Dem. Values					
13	Crime, change in (#)	na	na	na	na	na
14	Mortality Rate, change in	0%	0%	0%	0%	0%
15	Kindergartners, change in #	-	-	-	-	-
16	Elementary Students, change in #	-	-	-	-	-
17	Secondary Students, change in #	-	-	-	-	-
18	OR Enrollment, change in	-	-	-	-	-
19	Change in Property Tax Base					
20	Base, Real Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
21	Base: Personal Property, change	\$ -	\$ -	\$ -	\$ -	\$ -
22	Base: Operating Property, change	\$ -	\$ -	\$ -	\$ -	\$ -
23	Change in Non-local Aid					
24	Aid: Fed. Forest Road, change in	\$ -	\$ -	\$ -	\$ -	\$ -
25	Aid: Entitlement Acres, change in	-	-	-	-	-

Fiscal Impact Model of Teton County, Idaho

Long Run

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECTI					
2	Teton County					
3	Assumptions: I: 0.9%; E: 2.0%	1995	1996	1997	1998	1999
27	Simulation Results					
28	Demographic Variables					
29	Income Per Capita	\$ 12,378	\$ 12,490	\$ 12,602	\$ 12,716	\$ 12,830
30	Employment, Base	938	957	976	996	1,015
31	Employment, Secondary	799	815	831	848	865
32	Employment	1,737	1,772	1,808	1,844	1,881
33	Labor Force	1,828	1,866	1,906	1,946	1,988
34	Commuters, Net	282	282	281	280	279
35	Unemployment (#)	90	94	99	103	107
36	Unemployment (%)	4.9%	5.1%	5.2%	5.3%	5.4%
37	Businesses (#)	134	136	138	141	143
40	Population	4,068	4,139	4,211	4,284	4,359
41	Population, Town	1,552	1,579	1,606	1,634	1,663
47	School Demographics					
48	Kindergartners (#)	73	75	76	78	80
49	Elementary Stu. (#)	699	716	732	749	767
50	Secondary Stu. (#)	309	316	323	331	339
51	Enrollment	1,081	1,106	1,132	1,158	1,185
52	Kindergarten Schools (#)	1	1	1	1	1
53	Elementary Schools (#)	3	3	3	3	3
54	Secondary Schools (#)	1	1	1	2	2
55	Number of Schools	4	4	4	5	5
56	Enrollment/School	270	277	283	232	237
57	Support Units	55	56	57	57	59

Fiscal Impact Model of Teton County, Idaho

Long Run

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECT					
2	Teton County					
3	Assumptions: I: 0.9%; E: 2.0%	1995	1996	1997	1998	1999
58	Local Public Expenditures					
59	Court	\$ 61,992	\$ 63,919	\$ 65,905	\$ 67,953	\$ 70,063
60	Police	\$ 185,747	\$ 191,521	\$ 197,474	\$ 203,609	\$ 209,933
61	Safety, Public	\$ 247,738	\$ 255,440	\$ 263,379	\$ 271,562	\$ 279,996
62	Administration	\$ 538,851	\$ 557,460	\$ 576,658	\$ 596,465	\$ 616,898
63	Welfare	\$ 86,886	\$ 89,652	\$ 92,500	\$ 95,432	\$ 98,451
64	Waste, Solid	\$ 25,490	\$ 26,440	\$ 27,418	\$ 28,427	\$ 29,467
65	Health, District	\$ 21,218	\$ 21,736	\$ 22,267	\$ 22,814	\$ 23,376
66	County Total	\$ 920,183	\$ 950,727	\$ 982,223	\$ 1,014,700	\$ 1,048,188
67	Road & Bridge	\$ 642,862	\$ 654,638	\$ 666,705	\$ 679,073	\$ 691,749
68	Education, K-12	\$ 3,134,058	\$ 3,196,525	\$ 3,260,592	\$ 3,323,336	\$ 3,390,666
69	Local Gov't Total	\$ 4,697,103	\$ 4,801,890	\$ 4,909,521	\$ 5,017,109	\$ 5,130,603
70	Non-local Aid to Local Public Service					
71	Courts	\$ 51,359	\$ 58,615	\$ 66,124	\$ 73,896	\$ 81,937
72	Administration	\$ 499,156	\$ 515,859	\$ 533,087	\$ 550,857	\$ 569,186
73	Welfare	\$ 23,951	\$ 24,447	\$ 24,956	\$ 25,478	\$ 26,013
74	PILTs	\$ 46,201	\$ 46,201	\$ 46,201	\$ 46,201	\$ 46,201
75	County Total	\$ 620,667	\$ 645,122	\$ 670,368	\$ 696,432	\$ 723,337
76	Road & Bridge	\$ 484,742	\$ 490,393	\$ 496,150	\$ 502,016	\$ 507,993
77	Fed. Forest Road & Bridge	\$ 25,147	\$ 25,147	\$ 25,147	\$ 25,147	\$ 25,147
78	Total Road & Bridge	\$ 509,889	\$ 515,540	\$ 521,297	\$ 527,163	\$ 533,140
79	State Ed w/o Cap	\$ 2,404,067	\$ 2,452,039	\$ 2,501,224	\$ 2,497,240	\$ 2,547,682
80	Education	\$ 2,750,251	\$ 2,798,223	\$ 2,847,408	\$ 2,843,424	\$ 2,893,866
82	Total Education	\$ 2,761,029	\$ 2,809,000	\$ 2,858,185	\$ 2,854,201	\$ 2,904,643
83	Fed. Forest Rev. Sharing	\$ 35,924	\$ 35,924	\$ 35,924	\$ 35,924	\$ 35,924
84	Local Gov't Total	\$ 3,891,585	\$ 3,969,662	\$ 4,049,850	\$ 4,077,795	\$ 4,161,120

Fiscal Impact Model of Teton County, Idaho

Long Run

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECTI					
2	Teton County					
3	Assumptions: I: 0.9%; E: 2.0%	1995	1996	1997	1998	1999
85	Property Taxes					
86	Local County Burden	299,516	305,605	311,855	318,268	324,851
87	Local Road & Br. Burden	132,973	139,098	145,408	151,910	158,609
88	Local K-12 School Burden	373,029	387,525	402,407	469,135	486,023
89	Local Expenditure Burden	\$ 805,518	\$ 832,229	\$ 859,670	\$ 939,314	\$ 969,483
90	Revenues: Real Property	\$ 716,080	\$ 739,105	\$ 762,745	\$ 831,601	\$ 857,531
91	Revenues: Pers Property	\$ 54,750	\$ 57,184	\$ 59,704	\$ 65,841	\$ 68,659
92	Revenues: Op Property	\$ 53,695	\$ 55,375	\$ 57,099	\$ 62,203	\$ 64,091
93	Revenues: Total Property	\$ 824,524	\$ 851,665	\$ 879,548	\$ 959,645	\$ 990,280
94	Base: School Dist. Prop.	\$ 157,232,625	\$ 160,791,839	\$ 164,446,662	\$ 168,199,790	\$ 172,054,000
95	Base: Real Property	\$ 136,552,846	\$ 139,540,907	\$ 142,608,238	\$ 145,757,062	\$ 148,989,664
96	Base: Personal Property	\$ 10,440,505	\$ 10,796,256	\$ 11,162,719	\$ 11,540,210	\$ 11,929,060
97	Base: Operating Property	\$ 10,239,274	\$ 10,454,676	\$ 10,675,705	\$ 10,902,518	\$ 11,135,277
98	Base: Total Property	\$ 157,232,625	\$ 160,791,839	\$ 164,446,662	\$ 168,199,790	\$ 172,054,000
99	Rate: Real Property	0.52%	0.53%	0.53%	0.57%	0.58%
100	Rate: Personal Property	0.52%	0.53%	0.53%	0.57%	0.58%
101	Rate: Operating Property	0.52%	0.53%	0.53%	0.57%	0.58%
102	Rate: Break Even	0.51%	0.52%	0.52%	0.56%	0.56%
103	Expend. / (Tax Rev + Aid)	100%	100%	100%	100%	100%
104	Tax rate: change from initial	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%

Fiscal Impact Model of Teton County, Idaho

Short Run

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1990	1991	1992	1993	1994
4	Scenario Options	net change				
5	Change in Ec. Values					
6	Income (present equivalent), change in	na	\$ -	\$ -	\$ -	\$ -
7	Income Growth Rate (Real Per cent)	na	3.2%	3.2%	3.2%	3.2%
8	Employ. Growth Rate, Cnty Base	na	5.7%	5.7%	5.7%	5.7%
9	Employ. Multiplier, marginal	1.83	1.83	1.83	1.83	1.83
10	Employ., change in cnty. base	0	-	-	-	-
11	Businesses, change in #	0	-	-	-	-
12	Change in Dem. Values					
13	Crime, change in (#)	na	na	na	na	na
14	Mortality Rate, change in	na	0%	0%	0%	0%
15	Kindergartners, change in #	-	-	-	-	-
16	Elementary Students, change in #	-	-	-	-	-
17	Secondary Students, change in #	-	-	-	-	-
18	OR Enrollment, change in	-	-	-	-	-
19	Change in Property Tax Base					
20	Base, Real Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
21	Base: Personal Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
22	Base: Operating Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
23	Change in Non-local Aid					
24	Aid: Fed. Forest Road, change in	\$ -	\$ -	\$ -	\$ -	\$ -
25	Aid: Entitlement Acres, change in	\$ -	-	-	\$ -	-

Fiscal Impact Model of Teton County, Idaho

Short Run

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1990	1991	1992	1993	1994
27	Simulation Results					
28	Demographic Variables					
29	Income Per Capita	\$ 11,647	\$ 11,978	\$ 12,050	\$ 12,436	\$ 12,834
30	Employment, Base	872	922	884	934	988
31	Employment, Secondary	724	765	809	855	904
32	Employment	1,596	1,687	1,693	1,789	1,891
33	Labor Force	1,635	1,756	1,770	1,877	1,991
34	Commuters, Net	296	288	286	284	281
35	Unemployment (#)	39	69	77	88	100
36	Unemployment (%)	2.4%	3.9%	4.3%	4.7%	5.0%
37	Businesses (#)	94	117	124	130	137
40	Population	3,439	3,660	3,864	4,060	4,268
41	Population, Town	1,270	1,351	1,474	1,549	1,628
47	School Demographics					
48	Kindergartners (#)	60	65	68	73	79
49	Elementary Stu. (#)	575	621	654	702	753
50	Secondary Stu. (#)	254	275	289	310	333
51	Enrollment	889	961	1,012	1,085	1,164
52	Kindergarten Schools (#)	1	1	1	1	1
53	Elementary Schools (#)	3	3	3	3	3
54	Secondary Schools (#)	1	1	1	1	1
55	Number of Schools	4	4	4	4	4
56	Enrollment/School	222	240	253	271	291
57	Support Units	46	49	52	55	59



Fiscal Impact Model of Teton County, Idaho

Short Run

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1990	1991	1992	1993	1994
58	Local Public Expenditures					
59	Court	\$ 50,633	\$ 54,157	\$ 56,548	\$ 62,319	\$ 68,651
60	Police	\$ 144,438	\$ 162,272	\$ 169,437	\$ 186,728	\$ 205,700
61	Safety, Public	\$ 195,071	\$ 216,430	\$ 225,985	\$ 249,047	\$ 274,351
62	Administration	\$ 415,092	\$ 466,240	\$ 486,385	\$ 542,328	\$ 603,877
63	Welfare	\$ 65,926	\$ 73,633	\$ 79,058	\$ 87,221	\$ 96,142
64	Waste, Solid	\$ 18,383	\$ 21,000	\$ 22,808	\$ 25,617	\$ 28,696
65	Health, District	\$ 17,193	\$ 18,669	\$ 19,747	\$ 21,267	\$ 22,918
66	County Total	\$ 711,665	\$ 795,972	\$ 833,983	\$ 925,481	\$ 1,025,984
67	Road & Bridge	\$ 548,264	\$ 582,838	\$ 609,213	\$ 643,579	\$ 680,594
68	Education, K-12	\$ 2,637,296	\$ 2,819,174	\$ 2,955,986	\$ 3,138,623	\$ 3,335,814
69	Local Gov't Total	\$ 3,897,225	\$ 4,197,983	\$ 4,399,181	\$ 4,707,683	\$ 5,042,392
70	Non-local Aid to Local Public Services					
71	Courts	\$ -	\$ 19,027	\$ 31,039	\$ 52,717	\$ 76,774
72	Administration	\$ 387,599	\$ 433,616	\$ 452,044	\$ 502,225	\$ 557,398
73	Welfare	\$ 20,120	\$ 21,561	\$ 22,983	\$ 24,445	\$ 26,025
74	PILTs	\$ 46,201	\$ 46,201	\$ 46,201	\$ 46,201	\$ 46,201
75	County Total	\$ 453,920	\$ 520,406	\$ 552,267	\$ 625,588	\$ 706,399
76	Road & Bridge	\$ 436,176	\$ 453,809	\$ 468,405	\$ 484,667	\$ 501,857
77	Fed. Forest Road & Bridge	\$ 25,147	\$ 25,147	\$ 25,147	\$ 25,147	\$ 25,147
78	Total Road & Bridge	\$ 461,323	\$ 478,956	\$ 493,552	\$ 509,814	\$ 527,004
79	State Ed w/o Cap	\$ 2,028,142	\$ 2,168,342	\$ 2,269,978	\$ 2,409,916	\$ 2,560,845
80	Education	\$ 2,374,326	\$ 2,514,526	\$ 2,616,162	\$ 2,756,100	\$ 2,907,029
82	Total Education	\$ 2,385,103	\$ 2,525,303	\$ 2,626,939	\$ 2,766,878	\$ 2,917,806
83	Fed. Forest Rev. Sharing	\$ 35,924	\$ 35,924	\$ 35,924	\$ 35,924	\$ 35,924
84	Local Gov't Total	\$ 3,300,347	\$ 3,524,665	\$ 3,672,759	\$ 3,902,280	\$ 4,151,209

Fiscal Impact Model of Teton County, Idaho

Short Run

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	<b>Teton County</b>					
3	<b>Assumptions: I:3.2%; E:5.7%</b>	1990	1991	1992	1993	1994
85	<b>Property Taxes</b>					
86	Local County Burden	257,745	275,566	281,715	299,892	319,586
87	Local Road & Br. Burden	86,941	103,882	115,660	133,765	153,590
88	Local K-12 School Burden	252,193	293,871	329,047	371,746	418,007
89	Local Expenditure Burden	\$ 596,878	\$ 673,319	\$ 726,422	\$ 805,403	\$ 891,183
90	Revenues: Real Property	\$ 535,335	\$ 601,632	\$ 657,328	\$ 734,004	\$ 789,724
91	Revenues: Pers Property	\$ 36,751	\$ 43,256	\$ 42,813	\$ 44,297	\$ 62,819
92	Revenues: Op Property	\$ 40,426	\$ 45,299	\$ 45,391	\$ 48,313	\$ 59,051
93	Revenues: Total Property	\$ 612,511	\$ 690,187	\$ 745,532	\$ 826,614	\$ 911,593
94	Base: School Dist. Prop.	\$129,326,049	\$ 139,550,726	\$ 147,102,785	\$ 157,540,076	\$ 168,851,957
95	Base: Real Property	\$113,030,967	\$ 121,645,591	\$ 139,388,571	\$ 155,816,075	\$ 146,278,379
96	Base: Personal Property	\$ 7,759,563	\$ 8,745,941	\$ 9,078,538	\$ 9,403,499	\$ 11,635,756
97	Base: Operating Property	\$ 8,535,519	\$ 9,159,194	\$ 9,625,336	\$ 10,255,915	\$ 10,937,822
98	Base: Total Property	\$129,326,049	\$ 139,550,726	\$ 158,092,445	\$ 175,475,489	\$ 168,851,957
99	Rate: Real Property	0.47%	0.49%	0.47%	0.47%	0.54%
100	Rate: Personal Property	0.47%	0.49%	0.47%	0.47%	0.54%
101	Rate: Operating Property	0.47%	0.49%	0.47%	0.47%	0.54%
102	Rate: Break Even	0.46%	0.48%	0.46%	0.46%	0.53%
103	Expend. / (Tax Rev + Aid)	100%	100%	100%	100%	100%
104	Tax rate: change from initial	0.0000%	0.0001%	0.0000%	0.0003%	0.0002%

Fiscal Impact Model of Teton County, Idaho

Short Run

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECTI					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1995	1996	1997	1998	1999
4	Scenario Options					
5	Change in Ec. Values					
6	Income (present equivalent), char	\$ -	\$ -	\$ -	\$ -	\$ -
7	Income Growth Rate (Real Per ca	3.2%	3.2%	3.2%	3.2%	3.2%
8	Employ. Growth Rate, Cnty Base	5.7%	5.7%	5.7%	5.7%	5.7%
9	Employ. Multiplier, marginal	1.83	1.83	1.83	1.83	1.83
10	Employ., change in cnty. base	-	-	-	-	-
11	Businesses, change in #	-	-	-	-	-
12	Change in Dem. Values					
13	Crime, change in (#)	na	na	na	na	na
14	Mortality Rate, change in	0%	0%	0%	0%	0%
15	Kindergartners, change in #	-	-	-	-	-
16	Elementary Students, change in #	-	-	-	-	-
17	Secondary Students, change in #	-	-	-	-	-
18	OR Enrollment, change in	-	-	-	-	-
19	Change in Property Tax Base					
20	Base, Real Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
21	Base: Personal Property, change i	\$ -	\$ -	\$ -	\$ -	\$ -
22	Base: Operating Property, change	\$ -	\$ -	\$ -	\$ -	\$ -
23	Change in Non-local Aid					
24	Aid: Fed. Forest Road, change in	\$ -	\$ -	\$ -	\$ -	\$ -
25	Aid: Entitlement Acres, change in	-	-	-	-	-

Fiscal Impact Model of Teton County, Idaho

Short Run

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECT					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1995	1996	1997	1998	1999
27	Simulation Results					
28	Demographic Variables					
29	Income Per Capita	\$ 13,244	\$ 13,668	\$ 14,105	\$ 14,557	\$ 15,023
30	Employment, Base	1,044	1,103	1,166	1,233	1,303
31	Employment, Secondary	955	1,010	1,067	1,128	1,192
32	Employment	1,999	2,113	2,233	2,361	2,495
33	Labor Force	2,112	2,239	2,374	2,516	2,666
34	Commuters, Net	279	276	274	271	268
35	Unemployment (#)	113	126	140	155	171
36	Unemployment (%)	5.3%	5.6%	5.9%	6.2%	6.4%
37	Businesses (#)	144	151	159	167	176
40	Population	4,487	4,719	4,964	5,223	5,497
41	Population, Town	1,712	1,800	1,894	1,993	2,097
47	School Demographics					
48	Kindergartners (#)	84	91	97	105	113
49	Elementary Stu. (#)	808	868	934	1,005	1,081
50	Secondary Stu. (#)	357	384	412	444	478
51	Enrollment	1,250	1,343	1,444	1,553	1,672
52	Kindergarten Schools (#)	1	1	1	1	1
53	Elementary Schools (#)	3	3	3	3	3
54	Secondary Schools (#)	1	1	1	2	2
55	Number of Schools	4	4	4	5	5
56	Enrollment/School	312	336	361	311	334
57	Support Units	63	67	71	75	80

Fiscal Impact Model of Teton County, Idaho

Short Run

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECT					
2	<b>Teton County</b>					
3	<b>Assumptions: I:3.2%; E:5.7%</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>
58	Local Public Expenditures					
59	Court	\$ 75,597	\$ 83,216	\$ 91,573	\$ 100,737	\$ 110,786
60	Police	\$ 226,513	\$ 249,344	\$ 274,383	\$ 301,842	\$ 331,950
61	Safety, Public	\$ 302,110	\$ 332,560	\$ 365,956	\$ 402,579	\$ 442,736
62	Administration	\$ 671,574	\$ 746,012	\$ 827,841	\$ 917,772	\$ 1,016,583
63	Welfare	\$ 105,890	\$ 116,541	\$ 128,178	\$ 140,890	\$ 154,776
64	Waste, Solid	\$ 32,069	\$ 35,765	\$ 39,813	\$ 44,244	\$ 49,096
65	Health, District	\$ 24,712	\$ 26,661	\$ 28,779	\$ 31,081	\$ 33,584
66	County Total	\$ 1,136,356	\$ 1,257,540	\$ 1,390,567	\$ 1,536,567	\$ 1,696,775
67	Road & Bridge	\$ 720,483	\$ 763,491	\$ 809,884	\$ 859,953	\$ 914,013
68	Education, K-12	\$ 3,548,812	\$ 3,778,983	\$ 4,027,817	\$ 4,292,955	\$ 4,583,817
69	Local Gov't Total	\$ 5,405,651	\$ 5,800,014	\$ 6,228,268	\$ 6,689,474	\$ 7,194,605
70	Non-local Aid to Local Public Services					
71	Courts	\$ 103,440	\$ 132,965	\$ 165,625	\$ 201,718	\$ 241,571
72	Administration	\$ 618,047	\$ 684,698	\$ 757,929	\$ 838,371	\$ 926,716
73	Welfare	\$ 27,732	\$ 29,579	\$ 31,576	\$ 33,738	\$ 36,078
74	PILTs	\$ 46,201	\$ 46,201	\$ 46,201	\$ 46,201	\$ 46,201
75	County Total	\$ 795,420	\$ 893,443	\$ 1,001,331	\$ 1,120,028	\$ 1,250,567
76	Road & Bridge	\$ 520,044	\$ 539,297	\$ 559,695	\$ 581,323	\$ 604,270
77	Fed. Forest Road & Bridge	\$ 25,147	\$ 25,147	\$ 25,147	\$ 25,147	\$ 25,147
78	Total Road & Bridge	\$ 545,191	\$ 564,444	\$ 584,842	\$ 606,470	\$ 629,417
79	State Ed w/o Cap	\$ 2,723,700	\$ 2,899,501	\$ 3,089,359	\$ 3,221,515	\$ 3,437,640
80	Education	\$ 3,069,884	\$ 3,245,685	\$ 3,435,543	\$ 3,567,699	\$ 3,783,824
82	Total Education	\$ 3,080,661	\$ 3,256,463	\$ 3,446,320	\$ 3,578,476	\$ 3,794,602
83	Fed. Forest Rev. Sharing	\$ 35,924	\$ 35,924	\$ 35,924	\$ 35,924	\$ 35,924
84	Local Gov't Total	\$ 4,421,272	\$ 4,714,350	\$ 5,032,493	\$ 5,304,974	\$ 5,674,586

Fiscal Impact Model of Teton County, Idaho

Short Run

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECT					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1995	1996	1997	1998	1999
85	Property Taxes					
86	Local County Burden	340,936	364,096	389,236	416,539	446,208
87	Local Road & Br. Burden	175,293	199,047	225,042	253,483	284,596
88	Local K-12 School Burden	468,150	522,521	581,497	714,479	789,215
89	Local Expenditure Burden	\$ 984,379	\$ 1,085,664	\$ 1,195,774	\$ 1,384,501	\$ 1,520,019
90	Revenues: Real Property	\$ 869,763	\$ 956,582	\$ 1,050,795	\$ 1,212,322	\$ 1,327,802
91	Revenues: Pers Property	\$ 71,640	\$ 81,417	\$ 92,239	\$ 109,557	\$ 123,326
92	Revenues: Op Property	\$ 64,869	\$ 71,165	\$ 77,984	\$ 89,758	\$ 98,081
93	Revenues: Total Property	\$ 1,006,271	\$ 1,109,164	\$ 1,221,018	\$ 1,411,637	\$ 1,549,209
94	Base: School Dist. Prop.	\$ 181,115,438	\$ 194,414,456	\$ 208,840,504	\$ 224,493,313	\$ 241,481,600
95	Base: Real Property	\$ 156,545,751	\$ 167,669,826	\$ 179,725,929	\$ 192,796,161	\$ 206,970,008
96	Base: Personal Property	\$ 12,894,166	\$ 14,270,753	\$ 15,776,384	\$ 17,422,912	\$ 19,223,272
97	Base: Operating Property	\$ 11,675,521	\$ 12,473,877	\$ 13,338,191	\$ 14,274,241	\$ 15,288,321
98	Base: Total Property	\$ 181,115,438	\$ 194,414,456	\$ 208,840,504	\$ 224,493,313	\$ 241,481,600
99	Rate: Real Property	0.56%	0.57%	0.58%	0.63%	0.64%
100	Rate: Personal Property	0.56%	0.57%	0.58%	0.63%	0.64%
101	Rate: Operating Property	0.56%	0.57%	0.58%	0.63%	0.64%
102	Rate: Break Even	0.54%	0.56%	0.57%	0.62%	0.63%
103	Expend. / (Tax Rev + Aid)	100%	100%	100%	100%	100%
104	Tax rate: change from initial	0.0003%	0.0004%	0.0005%	0.0006%	0.0007%

Fiscal Impact Model of Teton County, Idaho

Actual

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	<b>Teton County</b>					
3	<b>Assumptions: I:3.2%; E:5.7%</b>	1990	1991	1992	1993	1994
4	<b>Scenario Options</b>	net change				
5	Change in Ec. Values					
6	Income (present equivalent), chan	na	\$ -	\$ -	\$ -	\$ -
7	Income Growth Rate (Real Per cap	na	3.2%	3.2%	3.2%	3.2%
8	Employ. Growth Rate, Cnty Base c	na	5.7%	5.7%	5.7%	5.7%
9	Employ. Multiplier, marginal	1.83	1.83	1.83	1.83	1.83
10	Employ., change in cnty. base	0	-	-	-	-
11	Businesses, change in #	0	-	-	-	-
12	Change in Dem. Values					
13	Crime, change in (#)	na	na	na	na	na
14	Mortality Rate, change in	na	0%	0%	0%	0%
15	Kindergartners, change in #	-	-	-	-	-
16	Elementary Students, change in #	-	-	-	-	-
17	Secondary Students, change in #	-	-	-	-	-
18	OR Enrollment, change in	-	-	-	-	-
19	Change in Property Tax Base					
20	Base, Real Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
21	Base: Personal Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
22	Base: Operating Property, changes	\$ -	\$ -	\$ -	\$ -	\$ -
23	Change in Non-local Aid					
24	Aid: Fed. Forest Road, change in	\$ -	\$ -	\$ -	\$ -	\$ -
25	Aid: Entitlement Acres, change in	\$ -	-	-	\$ -	-

Fiscal Impact Model of Teton County, Idaho

Actual

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1990	1991	1992	1993	1994
26						
27	Simulation Results					
28	Economic Variables					
29	Income Per Capita	\$ 11,647	\$ 11,978	\$ 12,050	\$ 12,436	\$ 12,834
30	Employment, Base	872	922	884	934	988
31	Employment, Secondary	724	765	809	855	904
32	Employment	1,596	1,687	1,693	1,789	1,891
33	Labor Force	1,635	1,756	1,770	1,877	1,991
34	Commuters, Net	296	288	286	284	281
35	Unemployment (#)	39	69	77	88	100
36	Unemployment (%)	2.4%	3.9%	4.3%	4.7%	5.0%
37	Businesses (#)	94	117	124	130	137
40	Population	3,439	3,660	3,864	4,060	4,268
41	Population, Town	1,270	1,351	1,474	1,549	1,628
47	School Demographics					
48	Kindergartners (#)	60	70	70	78	96
49	Elementary Stu. (#)	575	667	660	667	741
50	Secondary Stu. (#)	254	263	249	299	359
51	Enrollment	889	1,000	979	1,044	1,196
52	Kindergarten Schools (#)	1	1	1	1	1
53	Elementary Schools (#)	3	3	3	3	3
54	Secondary Schools (#)	1	1	1	1	1
55	Number of Schools	4	4	4	4	4
56	Enrollment/School	222	250	245	261	299
57	Support Units	46	49	53	55	55



Fiscal Impact Model of Teton County, Idaho

Actual

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1990	1991	1992	1993	1994
58	Local Public Expenditures					
59	Court	\$ 50,633	\$ 65,890	\$ 68,320	\$ 72,034	\$ 82,412
60	Police	\$ 144,438	\$ 189,913	\$ 219,602	\$ 225,296	\$ 245,783
61	Safety, Public	\$ 195,071	\$ 255,803	\$ 287,922	\$ 297,330	\$ 328,195
62	Administration	\$ 415,092	\$ 430,792	\$ 458,037	\$ 534,956	\$ 596,172
63	Welfare	\$ 65,926	\$ 83,883	\$ 77,925	\$ 77,514	\$ 70,531
64	Waste, Solid	\$ 18,383	\$ 46,316	\$ 22,316	\$ 103,174	\$ 219,248
65	Health, District	\$ 17,193	\$ 17,217	\$ 18,757	\$ 18,929	\$ 20,913
66	County Total	\$ 711,665	\$ 834,012	\$ 864,956	\$ 1,031,904	\$ 1,235,058
67	Road & Bridge	\$ 548,264	\$ 513,705	\$ 524,526	\$ 570,881	\$ 529,727
68	Education, K-12	\$ 2,637,296	\$ 3,102,067	\$ 3,179,710	\$ 3,485,371	\$ 3,469,222
69	Local Gov't Total	\$ 3,897,225	\$ 4,449,783	\$ 4,569,192	\$ 5,088,155	\$ 5,234,008
70	Non-local Aid to Local Public Services					
71	Courts	\$ -	\$ -	\$ -	\$ -	\$ -
72	Administration	\$ 387,599	\$ 453,269	\$ 574,193	\$ 527,478	\$ 680,127
73	Welfare	\$ 20,120	\$ 1,293	\$ -	\$ -	\$ -
74	PILTs	\$ 54,093	\$ 52,663	\$ 52,328	\$ 57,325	\$ 66,839
75	County Total	\$ 461,812	\$ 507,225	\$ 626,522	\$ 584,803	\$ 746,967
76	Road & Bridge	\$ 436,176	\$ 378,216	\$ 427,494	\$ 516,782	\$ 480,396
77	Fed. Forest Road & Bridge	\$ 17,255	\$ 18,685	\$ 19,020	\$ 14,023	\$ 4,509
78	Total Road & Bridge	\$ 453,431	\$ 396,901	\$ 446,514	\$ 530,805	\$ 484,904
79	State Ed w/o Cap	\$ 2,028,142	\$ 1,969,070	\$ 2,107,607	\$ 2,148,853	\$ 2,144,976
80	Education	\$ 2,374,326	\$ 2,305,171	\$ 2,477,994	\$ 2,552,633	\$ 2,427,154
82	Total Education	\$ 2,381,721	\$ 2,313,179	\$ 2,486,146	\$ 2,558,643	\$ 2,429,086
83	Fed. Forest Rev. Sharing	\$ 24,650	\$ 26,693	\$ 27,171	\$ 20,033	\$ 6,441
84	Local Gov't Total	\$ 3,296,964	\$ 3,217,305	\$ 3,559,182	\$ 3,674,251	\$ 3,660,958

Fiscal Impact Model of Teton County, Idaho

Actual

	A	B	C	D	E	F
1	IDAHO FISCAL IMPACT PROJECTIONS (IDFIP) MODEL County Version					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1990	1991	1992	1993	1994
85	Property Taxes					
86	Local County Burden	\$ 249,853	\$ 326,787	\$ 238,434	\$ 447,100	\$ 488,092
87	Local Road & Br. Burden	\$ 94,833	\$ 116,804	\$ 78,012	\$ 40,076	\$ 44,823
88	Local K-12 School Burden	\$ 255,575	\$ 788,888	\$ 693,565	\$ 926,728	\$ 1,040,136
89	Local Gov't Burden	\$ 600,261	\$ 1,232,479	\$ 1,010,011	\$ 1,413,904	\$ 1,573,050
90	Revenues: Real Property	\$ 535,335	\$ 1,087,841	\$ 893,931	\$ 1,247,871	\$ 1,387,731
91	Revenues: Pers Property	\$ 36,751	\$ 74,680	\$ 61,368	\$ 85,666	\$ 95,268
92	Revenues: Op Property	\$ 40,426	\$ 82,148	\$ 67,505	\$ 94,233	\$ 104,794
93	Revenues: Total Property	\$ 612,511	\$ 1,244,670	\$ 1,022,804	\$ 1,427,770	\$ 1,587,792
94	Base: School Dist. Prop.	\$129,326,049	\$ 128,703,053	\$ 135,057,278	\$ 146,379,003	\$ 155,631,958
95	Base: Real Property	\$113,030,967	\$ 112,486,469	\$ 118,040,061	\$ 127,935,248	\$ 136,022,332
96	Base: Personal Property	\$ 7,759,563	\$ 7,722,183	\$ 8,103,437	\$ 8,782,740	\$ 9,337,918
97	Base: Operating Property	\$ 8,535,519	\$ 8,494,402	\$ 8,913,780	\$ 9,661,014	\$ 10,271,709
98	Base: Total Property	\$129,326,049	\$ 128,703,053	\$ 135,057,278	\$ 146,379,003	\$ 155,631,958
99	Rate: Real Property	0.47%	0.97%	0.76%	0.98%	1.02%
100	Rate: Personal Property	0.47%	0.97%	0.76%	0.98%	1.02%
101	Rate: Operating Property	0.47%	0.97%	0.76%	0.98%	1.02%
102	Rate: Break Even	0.46%	0.96%	0.75%	0.97%	1.01%
103	Expend. / (Tax Rev + Aid)	100%	100%	100%	100%	100%
104	Tax rate: change from initial	0.0000%	0.0048%	0.0029%	0.0051%	0.0048%

Fiscal Impact Model of Teton County, Idaho

Actual

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECTI					
2	<b>Teton County</b>					
3	<b>Assumptions: I:3.2%; E:5.7%</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>
4	<b>Scenario Options</b>					
5	<b>Change in Ec. Values</b>					
6	Income (present equivalent), chan	\$ -	\$ -	\$ -	\$ -	\$ -
7	Income Growth Rate (Real Per cap	3.2%	3.2%	3.2%	3.2%	3.2%
8	Employ. Growth Rate, Cnty Base c	5.7%	5.7%	5.7%	5.7%	5.7%
9	Employ. Multiplier, marginal	1.83	1.83	1.83	1.83	1.83
10	Employ., change in cnty. base	-	-	-	-	-
11	Businesses, change in #	-	-	-	-	-
12	<b>Change in Dem. Values</b>					
13	Crime, change in (#)	na	na	na	na	na
14	Mortality Rate, change in	0%	0%	0%	0%	0%
15	Kindergartners, change in #	-	-	-	-	-
16	Elementary Students, change in #	-	-	-	-	-
17	Secondary Students, change in #	-	-	-	-	-
18	OR Enrollment, change in	-	-	-	-	-
19	<b>Change in Property Tax Base</b>					
20	Base, Real Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
21	Base: Personal Property, change in	\$ -	\$ -	\$ -	\$ -	\$ -
22	Base: Operating Property, changes	\$ -	\$ -	\$ -	\$ -	\$ -
23	<b>Change in Non-local Aid</b>					
24	Aid: Fed. Forest Road, change in	\$ -	\$ -	\$ -	\$ -	\$ -
25	Aid: Entitlement Acres, change in	-	-	-	-	-

Fiscal Impact Model of Teton County, Idaho

Actual

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECTIC					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1995	1996	1997	1998	1999
26						
27	Simulation Results					
28	Economic Variables					
29	Income Per Capita	\$ 13,244	\$ 13,668	\$ 14,105	\$ 14,557	\$ 15,023
30	Employment, Base	1,044	1,103	1,166	1,233	1,303
31	Employment, Secondary	955	1,010	1,067	1,128	1,192
32	Employment	1,999	2,113	2,233	2,361	2,495
33	Labor Force	2,112	2,239	2,374	2,516	2,666
34	Commuters, Net	279	276	274	271	268
35	Unemployment (#)	113	126	140	155	171
36	Unemployment (%)	5.3%	5.6%	5.9%	6.2%	6.4%
37	Businesses (#)	144	151	159	167	176
40	Population	4,487	4,719	4,964	5,223	5,497
41	Population, Town	1,712	1,800	1,894	1,993	2,097
47	School Demographics					
48	Kindergartners (#)	85	104	112	120	129
49	Elementary Stu. (#)	680	788	847	911	981
50	Secondary Stu. (#)	314	354	381	409	441
51	Enrollment	1,079	1,343	1,444	1,553	1,672
52	Kindergarten Schools (#)	1	1	1	1	1
53	Elementary Schools (#)	3	3	3	3	3
54	Secondary Schools (#)	1	1	1	2	2
55	Number of Schools	4	4	4	5	5
56	Enrollment/School	270	336	361	311	334
57	Support Units	59	62	67	70	75

Fiscal Impact Model of Teton County, Idaho

Actual

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECT					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1995	1996	1997	1998	1999
58	Local Public Expenditures					
59	Court	\$ 81,071	\$ 88,826	\$ 91,573	\$ 100,737	\$ 110,786
60	Police	\$ 308,823	\$ 300,773	\$ 274,383	\$ 301,842	\$ 331,950
61	Safety, Public	\$ 389,894	\$ 389,599	\$ 365,956	\$ 402,579	\$ 442,736
62	Administration	\$ 717,315	\$ 638,725	\$ 827,841	\$ 917,772	\$ 1,016,583
63	Welfare	\$ 70,690	\$ 79,959	\$ 128,178	\$ 140,890	\$ 154,776
64	Waste, Solid	\$ 292,756	\$ 101,414	\$ 39,813	\$ 44,244	\$ 49,096
65	Health, District	\$ 21,833	\$ 27,310	\$ 28,779	\$ 31,081	\$ 33,584
66	County Total	\$ 1,492,487	\$ 1,237,008	\$ 1,390,567	\$ 1,536,567	\$ 1,696,775
67	Road & Bridge	\$ 828,018	\$ 729,555	\$ 810,652	\$ 860,838	\$ 915,020
68	Education, K-12	\$ 4,312,545	\$ 4,232,234	\$ 4,016,241	\$ 4,280,479	\$ 4,570,366
69	Local Gov't Total	\$ 6,633,050	\$ 6,198,797	\$ 6,217,460	\$ 6,677,885	\$ 7,182,161
70	Non-local Aid to Local Public Service					
71	Courts	\$ 7,069	\$ 6,833	\$ 165,625	\$ 201,718	\$ 241,571
72	Administration	\$ 1,003,474	\$ 1,010,373	\$ 757,929	\$ 838,371	\$ 926,716
73	Welfare	\$ -	\$ -	\$ 31,576	\$ 33,738	\$ 36,078
74	PILTs	\$ 60,369	\$ 61,549	\$ 61,549	\$ 61,549	\$ 61,549
75	County Total	\$ 1,070,912	\$ 1,078,755	\$ 1,016,679	\$ 1,135,376	\$ 1,265,915
76	Road & Bridge	\$ 477,311	\$ 478,748	\$ 561,449	\$ 583,345	\$ 606,570
77	Fed. Forest Road & Bridge	\$ 10,979	\$ 9,799	\$ 9,799	\$ 9,799	\$ 9,799
78	Total Road & Bridge	\$ 488,291	\$ 488,548	\$ 571,248	\$ 593,144	\$ 616,370
79	State Ed w/o Cap	\$ 2,572,028	\$ 2,862,748	\$ 2,871,681	\$ 2,987,338	\$ 3,185,564
80	Education	\$ 3,115,392	\$ 3,214,304	\$ 3,223,237	\$ 3,338,894	\$ 3,537,120
82	Total Education	\$ 3,120,098	\$ 3,218,504	\$ 3,227,436	\$ 3,343,094	\$ 3,541,320
83	Fed. Forest Rev. Sharing	\$ 15,685	\$ 13,999	\$ 13,999	\$ 13,999	\$ 13,999
84	Local Gov't Total	\$ 4,679,300	\$ 4,785,806	\$ 4,815,363	\$ 5,071,614	\$ 5,423,604

Fiscal Impact Model of Teton County, Idaho

Actual

	A	G	H	I	J	K
1	IDAHO FISCAL IMPACT PROJECT					
2	Teton County					
3	Assumptions: I:3.2%; E:5.7%	1995	1996	1997	1998	1999
85	Property Taxes					
86	Local County Burden	\$ 421,575	\$ 158,253	\$ 373,888	\$ 401,191	\$ 430,860
87	Local Road & Br. Burden	\$ 339,728	\$ 241,008	\$ 239,404	\$ 267,694	\$ 298,651
88	Local K-12 School Burden	\$ 1,192,447	\$ 1,013,730	\$ 788,805	\$ 937,386	\$ 1,029,046
89	Local Gov't Burden	\$ 1,953,750	\$ 1,412,990	\$ 1,402,097	\$ 1,606,271	\$ 1,758,557
90	Revenues: Real Property	\$ 1,724,144	\$ 1,257,622	\$ 1,223,654	\$ 1,397,737	\$ 1,526,836
91	Revenues: Pers Property	\$ 118,362	\$ 86,336	\$ 107,413	\$ 126,313	\$ 141,812
92	Revenues: Op Property	\$ 130,199	\$ 94,969	\$ 90,812	\$ 103,486	\$ 112,783
93	Revenues: Total Property	\$ 1,972,705	\$ 1,438,927	\$ 1,421,879	\$ 1,627,536	\$ 1,781,431
94	Base: School Dist. Prop.	\$ 200,109,761	\$ 273,810,017	\$ 208,840,504	\$ 224,493,313	\$ 241,481,600
95	Base: Real Property	\$ 174,895,931	\$ 239,309,955	\$ 179,725,929	\$ 192,796,161	\$ 206,970,008
96	Base: Personal Property	\$ 12,006,586	\$ 16,428,601	\$ 15,776,384	\$ 17,422,912	\$ 19,223,272
97	Base: Operating Property	\$ 13,207,244	\$ 18,071,461	\$ 13,338,191	\$ 14,274,241	\$ 15,288,321
98	Base: Total Property	\$ 200,109,761	\$ 273,810,017	\$ 208,840,504	\$ 224,493,313	\$ 241,481,600
99	Rate: Real Property	0.99%	0.53%	0.68%	0.72%	0.74%
100	Rate: Personal Property	0.99%	0.53%	0.68%	0.72%	0.74%
101	Rate: Operating Property	0.99%	0.53%	0.68%	0.72%	0.74%
102	Rate: Break Even	0.98%	0.52%	0.67%	0.72%	0.73%
103	Expend. / (Tax Rev + Aid)	100%	100%	100%	100%	100%
104	Tax rate: change from initial	0.0043%	-0.0004%	0.0010%	0.0010%	0.0010%