

<u>POSITION</u>	<u>COST</u>	<u>JUSTIFICATION</u>
Caretaker - Wilderness Re- search	\$ 3,200.00	These positions were committed for next year as part of the negotiations in the employment of the new director of the Wilderness Research Center.
Secretary - Wilderness Re- search	4,500.00	
Director - Photography Center	13,000.00	Audio-Visual and Photography are badly in need of new staff assistants. This is a first step toward increasing the value of those services.
Director - Black Studies Program	<u>15,000.00</u>	The development of a Black Cultural Center and a student assistance program can only be accomplished by the hiring of the Black professional to develop the program.
II. Instruction and Department Re- search	<u>\$180,700.00</u>	
<u>III. PHYSICAL PLANT</u>		
Seven Janitorial Positions - Building Janitor Service	40,040.00 24,600	Required to service additional building area to be added such as the Forestry Building and the Veterinary Lab. & Office Building.
Security Chief - Institu- tional Services	<u>10,000.00</u>	To increase the efficiency of the Police & Plant Protection Operations and Other Service Areas.
III. Physical Plant	<u>\$ 50,040.00</u>	
<u>IV. STUDENT PERSONNEL SERVICES</u>		
Counselor - Student Counsel- ing	13,000.00	The heavy load in the Counseling Center demands that more service to students be made available.
TOTAL NEW POSITIONS	<u><u>\$383,952.00</u></u>	