	Title	Budget Code No.
Division:		
Department:		

Budget Request For
NECESSARY STAFF
For Fiscal Year 1972-73

Schedule A

Salaries:

1971-72 Salary Budget:			(1) 1971-72 Budget	
(2) Proposed Position	(3) Mos	(4) Annual Rate	(5) Other Budgeted Source	(6) Other Budgeted Source Department
New or (Deleted) Positions for 1972-73				
CATEGORY I				
Director, Black Studies Program	12	15,000		
Delete TA	10	2,600		
Drug Coordinator (12 mos. 1/2 time)	12	5,000		
(7) Total Salaries - 1971-72 Budget + 6% Increase + New Positions				
CATEGORY II				
Total Salaries Category II				
Irregular Help:				
Category I Total Irregular Help				
Category II Total Irregular Help				