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University of Idaho

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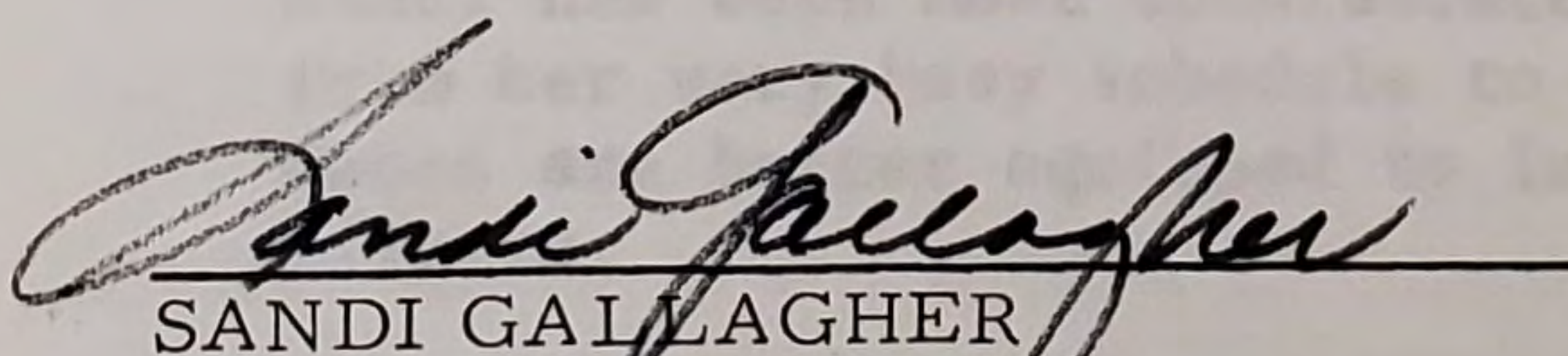
April 28, 1975

MEMORANDUM

TO: Dr. Hartung
RE: Affirmative Action Budget
FROM: Sandi Gallagher, Affirmative Action Officer

The attached Affirmative Action budget for 1975-76 is "bare-bone." Sherm requested that I submit a budget of \$5,212, \$123 lower than last years expenditures. After careful consideration, I decided that I simply can not responsibly submit a budget which I know to be totally unworkable.

Therefore, aware of the fact that money is very tight. I am submitting a very sparse budget which will require cutting a good many corners but which hopefully will not jeopardize the A.A. program. I.H., Travel & C.O. were all given the approved increases. O.E. however is considerably greater, primarily due to affirmative action recruitment and advertising which were non existent when the 1974-75 budget was estimated. The attached budget breakdown further explains the discrepancy. If this compromise budget of \$6,475 is cut, Affirmative Action will be no longer a viable program at the University of Idaho.


SANDI GALLAGHER
Affirmative Action Officer

SG: la

Attachment

RECEIVED
MAY 2 1975
OFFICE OF THE PRESIDENT
UNIVERSITY OF IDAHO