

To : President Hartung

from: Black Student Union

subject: Afrikan Cultural Institute

1. The cultural institute shall work towards out-state recruitment of black students, adequate funding should be provided for that purpose.
2. The institute shall also provide an independent orientation program for in-coming black students.
3. The institute shall also sponsor a tutorial and remedial work program.
4. Funding should be provided for a black library.
5. Funding should also be provided for social activities
6. The institute shall also offer a black performing arts center.
7. Attached is a proposed budget for the renovation of our current cultural facility

I. Furniture:

Office- desks  
chairs  
file cabinets  
desk or pole lamp  
waste paper basket  
curtains  
Living Room, etc.-  
couches  
chairs  
tables (end tables)  
lamps  
light bulbs  
curtain(material) and rods  
shelving (library)  
fire place set (get our old one back or refund)  
clocks  
stereo system  
vacuum cleaner  
desks and chairs (tutoring)  
refrigerators  
stoves  
beds (and mattresses)  
coat hangers

-----estimated price-----  
\$3,000.00

Communication-

telephone  
typewriter  
typing paper and envelopes  
posters (advertisement)  
desk pads  
desk files and roller decks  
library material

-----\$93.00-----

Maintenance-

shampoo for rug(rental)  
garbage cans  
brooms  
mops  
dust pans  
detergent  
dish rags  
windex

-----\$60.00-----

con't.

Kitchen-  
coffee pots  
pots and pans  
dishes  
silverware  
(other utensils)

----- \$60.00

II. Sensitivity Retreat

-----\$300.00

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Estimated Total-\$3,513.00