

UNIVERSITY OF IDAHO

1976-77 Budget Request

Support Funds and New Positions Request Form

(Support Funds: Irregular Help, Travel, Other Expense, and Department Capital Outlay)

<u>Title</u>	<u>Budget Code No.</u>
Division <u>General Institutional Services</u>	<u>04</u>
Department <u>Affiramtive Action Office</u>	<u>030</u>

1. <u>1976-77 Estimated Support Fund Budget</u>	\$ <u>6,475</u>
2. <u>Status Quo Increase - 12% x Line #1</u>	\$ <u>777</u>
3. Proposed Distribution of Line #2	
3a Irregular Help	\$ <u>131</u>
3b Travel	<u>233</u>
3c Other Expense	<u>394</u>
3d Department Capital Outlay	<u>19</u>
3e Total (3a to 3d should equal line #2)	<u>\$ 777</u>
4. Total Status Quo Budget (line #1 plus #2)	\$ <u>7,252</u>

ADDITIONAL SUPPORT FUND INCREASES REQUIRED
TO OPERATE CURRENT PROGRAMS
List in Order of Priority
 (Do Not Include New Positions - see line 14 to 18)

(Give brief justification for each on separate 8 1/2" x 11" sheet as Attachment I)

5. None	\$ _____
6.	\$ _____
7.	\$ _____

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(Additional Increases Required - Continued)

8.		\$ _____
9.		\$ _____
10.		\$ _____
11.		\$ _____
12.	Total Additional Increase (line #5 to line #11)	\$ _____
13.	Total Continuation Proposed Budget (line #4 plus #12)	\$ _____

NEW SALARIED POSITIONS REQUESTED - CONTINUATION BUDGET
LIST IN ORDER OF PRIORITY

(Academic Areas: Use attached "New Salaried Position Request Form" for each position requested. Non-academic areas give brief justification with workload indicators for each position on separate 8½x11" sheet as Attachment II)

	<u>Position Title</u>	<u>Position Salary</u>	<u>Support Funds</u>	<u>Total Estimated Cost</u>
14.	_____	\$ _____	\$ _____	\$ _____
15.	_____	\$ _____	\$ _____	\$ _____
16.	_____	\$ _____	\$ _____	\$ _____
17.	_____	\$ _____	\$ _____	\$ _____
18.	Total New Positions Requested (lines #14 to #17)	\$ _____	\$ _____	\$ _____

NEW PROGRAM REQUEST
LIST IN ORDER OF PRIORITY

(Include Salary and Support Cost Estimates)

(Give detailed description and justification on separate 8½" x 11" sheet as Attachment III)

	<u>Brief Description</u>	<u>Estimated Total Cost</u>
19.		\$ _____
20.		\$ _____
21.		\$ _____

Requested by: [Signature] Date May 1, 1975
 Head of Department

Approved: [Signature] Date _____
 Dean or Administrative Officer

Instructions
 Prepare forms in triplicate:
 Original to Budget Office
 Duplicate to Dean or Administrative Officer
 Triplicate to Department