



University of Idaho

Sherman F. Carter
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April 15, 1975

MEMORANDUM FOR SANDI GALLAGHER

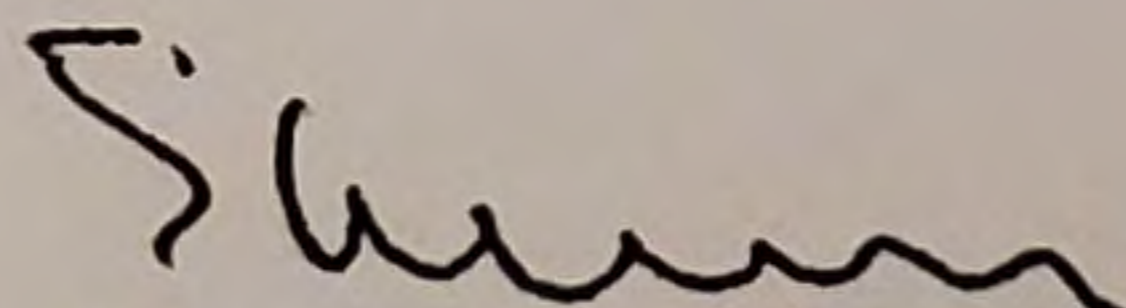
SUBJECT: Attached Budget Work Sheet

Dr. Hartung gave me the attached paper today, and I told him that I would confer with you about it. (The red marks on the paper are mine.) I came by your office to chat with you about these matters, but found that you were out. We do not have the money you are requesting.

With specific reference to your travel proposals, various large academic departments have enough travel money only for about \$35 per faculty member, each of whom should be able to plan to attend at least one national meeting per year. However, the University cannot come close to providing that amount of travel funds, or more travel funds for you without cutting someone else.

In addition to deleting \$1,000 of the funds for travel which you proposed, I eliminated (a) funding for the intern and (b) \$1,000 of the \$1,675 CO you proposed for furniture. This still leaves us about \$500 over the amount provided in the funding we have to budget for your office; however, we will try to scrape up that amount. Compared with other elements of the University, the attached allocation of operating funding is generous. To meet this budget we are going to have to take about \$500 away from somebody else--I do not know who that will be, but you can imagine their reaction when they learn that they will not get even the standard, generally inadequate allowances.

If you want to have the attached operating funds allocated differently, please work directly with Dale Alldredge. But I would like to emphasize that you should not plan on getting your funds augmented next year, but should plan and schedule your activities on the basis that the attached funding is all that is going to be provided for the entire fiscal year.


Sherman Carter

SC/cw
Attachment

cc: Dr. Hartung ✓
Dr. Richardson
Mr. Alldredge

Sandi,
If you have a major problem with the attached budget proposal (i.e. if it just will not work or permit you to do your job) please come by a visit with me about it. S.