

July 23, 1974

MEMORANDUM

TO: Dr. Carter
RE: Revised Budget for Minority Student Programs

Following our discussion last week, I've combed through the proposal I sent you (7/8/74) looking for ways to pare the \$26,500 requirement. If we house the new coordinator down with Corky Bush's operation, not moving her or her secretary to the Women's Center, I think the following budget will work.

Salaries	\$10,750	(assuming coordinator hired
I. H.	6,000	9/1/74)
Travel	1,500	
O. E.	1,200	
C. O.	<u>550</u>	
TOTAL	\$20,000	

Here are current resources which can be applied:

02-013	Intercultural Programs	\$4,288
05-004	General Instruction (TA)	3,005
01-002	President's Office (1/2 travel)	<u>3,000</u>
		\$10,293

This leaves an unfunded difference of \$9,707 rather than the \$19,207 earlier projected. I would like to be notified of the new budget number when it becomes operative. Thank you.



THOMAS E. RICHARDSON
Vice-President for Student
and Administrative Services

TER: jj

cc: Dr. Coonrod, Dr. Hill, Budget Committee