

JUL 23 1974

FINANCIAL AFFAIRS



University of Idaho

Office of the President

Moscow, Idaho 83843

Phone (208) 885-6365

July 23, 1974

MEMORANDUM

TO: ~~Dr. Carter~~ *Dr. Richardson **
RE: Revised Budget for Minority Student Programs

Following our discussion last week, I've combed through the proposal I sent you (7/8/74) looking for ways to pare the \$26,500 requirement. If we house the new coordinator down with Corky Bush's operation, not moving her or her secretary to the Women's Center, I think the following budget will work.

| | | |
|----------|----------|-----------------------------|
| Salaries | \$10,750 | (assuming coordinator hired |
| I. H. | 6,000 | 9/1/74) |
| Travel | 1,500 | |
| O. E. | 1,200 | |
| C. O. | 550 | |
| TOTAL | \$20,000 | |

Here are current resources which can be applied:

| | | |
|--------|---------------------------------|-----------------|
| 02-013 | Intercultural Programs | \$4,288 |
| 05-004 | General Instruction (TA) | 3,005 |
| 01-002 | President's Office (1/2 travel) | 3,000 |
| | | <u>\$10,293</u> |

This leaves an unfunded difference of \$9,707 rather than the \$19,207 earlier projected. I would like to be notified of the new budget number when it becomes operative. Thank you.

THOMAS E. RICHARDSON
Vice-President for Student
and Administrative Services

TER: jj

cc: ~~Dr. Coonrod, Dr. Hill, Budget Committee~~ Dale Aldred, Jerry Reynolds

* Tom, the new budget account is 02-014 - Minority Student Program. The budget transfers of \$10,293 have been made & the \$20,000 credited to it, as outlined above. *Sl... 24 July*