

Not for Public Release

TRUCKEE RESERVOIR, F. Y. 1961 PROGRAM

Item	Amount
a. Fish and wildlife	\$100,000
b. Hydraulics model - construction, hydrographic surveys, diversion tunnel testing.	60,000
c. Preliminary planning for reservoir master plan	20,000
d. Cross sections of main stem Clearwater below north fork for study of log passage facilities and downstream project effects.	30,000
e. Specific Design Memorandum - Concrete Aggregate	50,000
f. Specific Design Memorandum - Site Real Estate	5,000
g. Specific Design Memorandum - Power Plant.	150,000
h. Specific Design Memorandum - Log passage facilities	10,000
i. Specific Design Memorandum - Embankment and materials including test fill of impervious material and necessary explorations for borrow material.	75,000
j. Specific Design Memoranda and Plans and Specifications for detour road at site, diversion tunnel and cofferdams, temporary fish and log passage facilities, site clearing, site excavation and foundation treatment, and project office. Site excavation will serve as foundation exploration for the embankment. Cost shown includes exploration by excavation at tunnel portals.	<u>100,000</u>
TOTAL	\$600,000