

UNIVERSITY OF IDAHO

ESTIMATED DIRECT COST OF VOLCANIC ASH FALLOUT

		<u>Expense</u>
A. GENERAL EDUCATION		
1)	Physical Plant	180,816
	a) Labor	109,809
	b) Cleanup materials	10,858
	c) Equipment rental (standard rate)	28,104
	d) UI vehicle use cost	11,120
	e) Add'l filters for ventilation systems	16,000
	f) Add'l oil changes - p.p. vehicles	485
	g) Fire hose replacement	3,000
	h) Ad Bldg masonry repair chg. order	1,440
2)	Local Service Operations	1,250
	a) Office machine maintenance (add'l typewriter and Savin Copier cleaning and repair)	
3)	Academic Colleges & Departments	19,800
	a) Music (clean 95 pianos @ \$10)	950
	b) Mines (mini-computer repair and cleaning)	500
	c) Vet. Science (equipment cleanup)	600
	d) Forestry (Vehicle and equipment repair and maintenance, relocate two research sites.)	17,750
4)	Safety/Monitoring Equipment Purchases	14,680
	a) Three air samplers @ \$4,000	12,000
	b) Face masks	2,680
	Subtotal - General Education	216,546
B. AUXILIARY ENTERPRISES		
1)	Residence halls, food service & family housing (interior cleanup, equipment repair & replacement, add'l waxing and carpet cleaning)	35,177
2)	Athletics (add'l and extended travel for one team in field)	700
3)	ASUI operations (cleanup and filter replacement at SUB, cleanup Golf Course)	2,900
Total Estimated Costs Identified To Date		<u>255,323</u>