

BUDGET SUMMARY	AHI	CASH	IN-KIND
Salaries	3240		4170
Fringe Benefits	411		
Honoraria	3400		5400
Travel	2058		72
Per Diem	1345		
Supplies	25		
Postage	200		
Rental	490		2567
Telephone	135		100
Printing	690		
Other	1540		110
	<hr/> 13,534	<hr/> 11.25	<hr/> 14,419

BUDGET NARRATIVE	AHI	CASH	IN-KIND
<u>SALARIES</u>			
Florence Blanchard Project Director (coordinate project components, administer budget, arrange site details for symposium) 150 hours @ \$10/hr.	800		700
Florence Blanchard Editor (edit pre-symposium publication collect presentations, assemble articles, exerpts, quotes, photographs, illustrations) 80 hours @ \$10/hr.	400		400
Florence Blanchard Publicist (write news releases, radio spots, distribute tabloid, speak before organizations) 100 hours @ \$10/hr.	300		200
Florence Blanchard Writer (write introductory sections for tabloid, write summary news article, introductions to symposium speakers) 100 hours @ \$10/hr.	500		500
Florence Blanchard Secretary (contact participants, mail tabloid, telephoning, write letters) 50 hours @ \$5/hr.			250
Edith Wiethorn Editorial Consultant (plan, consult with project director on tabloid) 20 hours @ \$15/hr.			300
Edith Wiethorn Tabloid Preparation (Copycast, edit, spec for typesetting) 2 hrs. per tabloid page 12 pages 24 hours @ \$20/page	240		240

	AHI	CASH	IN-KIND
Edith Wiethorn Designer (design and layout, blue-line) 3 days @ \$100	300		
Edith Wiethorn Proofreader (oversee production, proofreading in Boise) 20 hours @ \$20/hr	200		200
1 person tape symposium (BSU student) 2 days @ \$100/day			200
2 persons tape simultaneous panels (members Wildlife Society) 6 hours @ \$5/hr.			30
Three people (members of Wildlife Society) for symposium registration and general errands two days @ \$100/day	300		300
12 people distribute tabloid @ \$50			600
Karen Krieger Fiscal Agent (Administer grant) 30 hours @ \$15/hr.	200		250
<u>FRINGE BENEFITS</u>			
Florence Blanchard (project director, editor, publicist, writer, secretary) 15% of salary	300		
Edith Wiethorn (tabloid preparation, design, layout, proofread) 15% of salary	111		
<u>HONORARIA</u>			
Barre Toelken 1 keynote	300		
2 panel presentations @ \$100	200		
preparation of paper @ \$200			200
contribute to tabloid @ \$200			200

	AHI	CASH	IN-KIND
Alan Marshall			
1 keynote	300		
1 panel presentation @ \$100			100
preparation of paper @ \$200			200
contribute to tabloid @ \$200			200
Dennis Colson			
1 keynote	300		
3 panel presentations @ \$100	200		100
preparation of papers			200
contribute to tabloid			200
film discussion leader			100
Bob Sims			
1 panel presentation @ \$100	100		
Dana Yensen			
1 keynote @ \$300	200		100
preparation of paper @ \$200			200
contribute to tabloid @ \$100			200
Rick Petrillo			
poetry reading @ \$100			100
1 presentation @300	300		
1 panel presentation @ \$100			100
Barry Lopez			
1 keynote @ \$300	300		
2 panel presentations @ \$100	200		
preparation of paper			200
contribute to tabloid			200
Bob Waite Evaluator)			
(evaluate project: humanist) Consultant: tabloid	100		100
Eric Yensen Evaluator (evaluate project:technical)	100		
Ted Wiegold Field Trip Leader (plan, coordinate, and lead Little Jacks Creek field trip)	100		
PANELISTS: HONORARIA			
Brad Picard	100		100
Martel Morache (2 times)			200
Jay Gore			100

	AHI	CASH	IN-KIND
Karen Steenhof			100
Mike Mogensen			100
Jim Graban			100
Heather Smith Thomas	50		50
Bill Mauk			100
Dorothy Douglas			100
Manuel Hernandez	50		50
John Peavey			100
Stan Boyd			100
Bill Keppler			100
Pat Ford			100
Andy Anderson			100
Joe Packham			100
Timothy Reynolds			
2 walking tours			
urban wildlife			
@ \$100			
preparation	150		50
			200
Dr. Joseph Meeker			
Eminent Speaker			
(2 hour evening presentation)			
1 presentation	350		150
preparation of paper			200
contribute to tabloid			200
Jerry Conley			
Keynote address			
@ \$300			
<u>TRAVEL</u>			300
Barre Toelken			
(plane fare Boise-Eugene,			
Oregon)	165		
Alan Marshall			
(plane fare Boise-Lewiston)	125		
Dennis Colson			
(plane fare San Diego-Boise)	375		
Rick Petrillo			
(gas mileage Boise-Arizona			
@ 22½¢ mile 600 miles)	135		
Barry Lopez			
(plane fare Boise-Finn Rock)	200		
Bob Waite			
(gas mileage) Boise-Hailey			
@ 22½¢ mile 320 miles)	72		
Edith Wiethorn			
(gas mileage Boise-Hailey			
@ 22½¢ mile 320 miles)	72		
50 miles in town driving			

11.25

	AHI	CASH	IN-KIND
Florence Blanchard (gas mileage Boise- Bellevue-Bellevue-Boise 320 miles 4 times @ 22½¢ mile) \$72.20 each trip x 4	288		
Brad Picard (plane fare Boise-Lewiston)	125		
Heather Smith Thomas (gas Mileage Salmon-Boise 600 miles 22½¢ mile)	135		
Manuel Hernandez (gas mileage Boise-Fort Hall)	67.50		
Joseph Meeker (Boise-Berkeley) air fare <u>PER DIEM</u>	150		
Barre Toelken, 3 days @ \$35	105		
Alan Marshall, 3 days @ \$35	105		
Dennis Colson, 3 days @ \$35	105		
Rick Petrillo, 2 days @ \$35	70		
Barry Lopez, 3 days @ \$35	105		
Bob Waite, 3 days @ \$35	105		
Eric Yensen, 3 days (meals only)	45		
Edith Wiethorn, 4 days (tabloid production in Boise at Graphic Arts Publishing	140		
Florence Blanchard, 8 days (3 per diem before symposium day before symposium, day after, 3 days at symposium) meals only 3 times @ \$15/day	280 45		
Heather Smith Thomas, 2 days @ \$35	70		
Manuel Hernandez, 1 day @ \$35 1 day meals only	50		
Brad Picard, 1 day @ \$35 1 day meals only	50		

	AHI	CASH	IN-KIND
Joseph Meeker, 2 days @ \$35	70		

PRE-SYMPOSIUM PUBLICATION

PRODUCTION *see attached bid
\$75/tabloid page Graphic
Arts Publishing (includes
typesetting, up to 30 half tones,
(paste-up, proof corrections)
12 pages @ \$75/page 900

PRINTING
12 pages 32 lb. electrobrite
paper) 690

QUARTERFOLD
@ \$3/1000 10,000 copies 30

OFFICE SUPPLIES

pens, paper, envelopes,
etc. 25

POSTAGE
(mail tabloid, letters)(freight) 200

XEROX

500 copies @.10@ 50

TELEPHONE

Florence Blanchard
\$25/mo. 5 mos. 125

Edith Wiethorn
(coordinate publication)
\$5/week 2 weeks 10

FILM RENTAL
3 films @ \$50 150

ROOM RENTAL

Boise State University conference room @ \$400/day 2 days			800
panel discussion rooms @ \$85/day 2 days			170

Vehicles for field trips
4 travel alls 1 day @ \$60 240

	AHI	CASH	IN-KIND
one vehicle minimal driving take participants back and forth to motel, other activities Wildlife Society van @ \$60/day			120
office space rental Florence Blanchard (space for project, storage, secretarial, typewriter) 6 months @ \$200			1200
film projector, 2 days @ \$50/day	100		
slide projector, 1 day @ \$50/day (Fish & Game Dept.)			50
office space Jay Gore space in Boise for storage of pre-symposium publication 1 month @ \$200/mo.			200
taping equipment (BSU), 2 days @ \$13.50/day			27
<u>TAPES</u>			
20 tapes, @ \$1.50 3 sets (BSU history department in-kind 1 set of tapes)	60		30
<u>GRANT PREPARATION</u>			
Florence Blanchard (research project, prepare and write grant) 200 hours @ \$10/hr.			2000
Telephone			100
Travel (Boise-Bellevue 1 time 320 miles @ .22½¢ mile)			72
Xeroxing Institute of the American West (800 copies @ .10¢)			80
<u>AUDIT</u>			
audit for project	500		

<u>ADDENDUM</u>	AHI	CASH	IN-KIND
TRAVEL			
Field Trip (Boise-Little Jack's Creek) 250 miles @ $.22\frac{1}{2}$ ¢/mile 2 cars	112.50		
Field Trip (Boise-Birds of Prey) 80 miles @ $.22\frac{1}{2}$ /mile 2 vehicles @ \$18	36		
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TOTAL	13,534	11.25	14,419