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Date: February 14, 1996
To: John Hendee
From: Jeff Yeo
Subject: Taylor Ranch operating and income accounts

J. Yeo

*where did \$5,000 from
 sale of horses go?*

GD-Y077 (income account) has a balance of \$880.00. I have allocated that to cover Reed Lewis' per diem expenses through the remainder of his employment as winter caretaker (May 1). Those expenses will require the entire \$880.00.

No income acct expenses to June 30

GD -X100 (operating account) has a balance of \$3,300. I have encumbered some monies to cover the regular expenses incurred through Arnold Aviation for monthly radio, propane, freight, etc (approx. \$1,500). The remainder will cover Reed's salary (\$250.00/pay period for 6 pay periods = \$1,500) through May 1. There'll be travel costs to bring the Lewis's out and take me in this spring. Obviously, we'll be lucky to squeak by for the remainder of the fiscal year.

\$1500

300 left to 6/30

My understanding is that the Bleak Endowment will cover expenses for two wilderness interns this summer. That's \$5,700 (\$5,000 for both salaries and the remainder to cover air charter both ways).

yes

An approximate operating budget for June - December 1996 follows. The proposed budget would leave about \$5,200 for the remaining six months of the fiscal year (Total fiscal year budget = \$14,600).

Caretaker

**Proposed
Taylor Ranch Operating Budget
July 1996 to December 1996**

250
14
1000
250
3500

Jan - June 30

Wages

Caretaker (1 @ \$250/pay period plus \$12.00/diem for 14 weeks) 7 x 250 = 1750 3,000^a
Fringe Benefits $\frac{7}{98} \times 12 =$ 1160 600

Subtotal 3,600

Travel

Air taxi charter/freight 2,000
Travel 500

Subtotal \$2,500

Operating Expenses

Horses
Farrier 600^b
Transport 100

Propane 600
Maintenance, repair, office expenses 2,000

Subtotal \$3,300

Capital Outlay^c

2000 = 2500 Cap. outlay
sprinkler Syst.

TOTAL \$9,400

*This figure is for our typical use of a winter caretaker for 7 months, mid-September through April. I suggest we discuss the possibility of having a caretaker only for the September through November period (the end of hunting season). The field station could still be used during winter but there's little need for a daily presence. *No = too much at stake*

4000 ~~stake~~

^bHorse expense will depend on how many horses are used during summer. Two would generally be adequate based on past experience.

^cA sprinkler system to irrigate the entire airstrip is needed soon if we are to maintain it. Cost would be about \$2,000-2,500.

Scoring thru November 15 Save 2000