

To Dean Coonrod

From Maurice G. Hornocker

Subject Wilderness Research Center - Budget

Date January 14, 1970

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UNIVERSITY OF IDAHO  
Inter-Office Memorandum

At present, the funding for the Wilderness Research Center is on an annual, fiscal-year basis. The Committee's recommended budget for F.Y. 1970-71 is included in the minutes of the January 12 meeting.

TO: D. Anderegg, D. Chapman, R. Coonrod, G. Corey, S. Duncombe, F. Frank,  
W. B. Hall.

FROM: Maurice G. Hornocker *MGH.*

SUBJECT: Wilderness Research Center Advisory Committee Meeting No. 2,  
January 12, 1970.

All members present.

Mr. Arlow Lewis began work as caretaker December 7, 1969. Salary is \$250.00 per month.

Hornocker announced a tentative agreement with Jess Taylor, former owner, and Stan Potts to lease hunting rights at the property. Mr. Potts has operated at the property for the past two years. He has offered the University \$1500 for the hunting privileges and will construct tent frames for his guests, away from the cabin areas.

F. Frank made motion, seconded by D. Anderegg, that Hornocker draft document spelling out leasing agreement with Mr. Taylor and Mr. Potts and present to Regents for approval. Carried unanimously.

A budget for F.Y. 1970-71 was drawn up. It was the unanimous opinion of the Committee that an offering of \$14,640, the current budgeted salary, is unrealistic. In order to attract a man of the caliber and experience required, a salary of \$22,000 was considered more in line with objectives of the Center. The total budget - \$29,000 - should adequately provide for the Center's first year of operation under a Director.

Applicants for the Director position were discussed and preliminary screening was begun. It is anticipated that the three top candidates will be invited to the Campus later in the spring of 1970.

Proposed Budget - Wilderness Research Center  
F.Y. 1970-71

Salaries	\$23,000	(Director and Caretaker)
Travel	1,500	
O.E.	1,000	
C.O.	500	
I.H.	1,000	

*March 4, 1970 - Dean Coonrod telephone conversation - set budget at \$27,000. Said would put in memo.*